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BUDGET

City and County of San Francisco,
California

FISCAL YEAR 1912-1913

Bill No. 2138, Ordinance No. 1917 (New Series)

Approved June 10, 1912





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BUDGET

City and County of San Francisco, California

FISCAL YEAR 1912-1913

BILL No. 2138, ORDINANCE No. 1917 (NEW SERIES):

An ordinance fixing and appropriating the aggregate sum and the items thereof allowed to each Department, Office, Board and Commission for the fiscal year ending June 30, 1913, and making a Budget of the same.

Be it ordained by the people of the City and County of San Francisco as follows:

Section 1. The aggregate sums and the items thereof hereinafter set forth are hereby fixed, designated and appropriated for the respective purposes set opposite the same, to be expended during the fiscal year ending June 30, 1913, in accordance with the provisions of Article III, Chapter I of the Charter of the City and County, to-wit :

GENERAL FUND

SUPERVISORS.

Budget

Item No.

1	18 Supervisors at \$2,400	\$43,200
2	1 Clerk	3,600
3	Expert to Board	3,600
4	Chief Assistant Clerk	2,700
5	Bond and Ordinance Clerk	3,000
6	Assistant Clerk and Superintendent of Supplies	3,000
7	3 Assistant Clerks, at \$2,100 each	6,300
8	Stationery Clerk	1,920
9	2 Assistant Clerks, at \$1,800 each	3,600
10	Stenographer to Finance Committee	1,800
11	3 Assistant Clerks, at \$1,500 each	4,500
12	2 Stenographers, at \$1,200 each	2,400
13	Filing Clerk and Telephone Operator	1,200
14	1 Telephone Operator	960
15	Sergeant at Arms	1,440
16	1 Chauffeur	1,500
17	Finance Committee expenses	10,000
18	Printing Public Documents	10,000
19	Clerks, Board of Equalization	600
20	Advertising	30,000
21	Interment U. S. Soldiers and Sailors	2,500

Budget

Item No.

22	Printing Law and Motion Calendar.....	4,100
23	Maintenance Public Pound	9,000
24	Municipal Reports for 1911-12.....	4,000
25	License Tags	2,000
26	Bureau of Efficiency and Supplies Committee (to be expended by Supervisors and Civil Service Commission)...	10,000
27	Stationery, Books, Printing, Stamps.....	42,000
28	Stationery for Assessor	5,500
29	Purchase of Directories	600
30	Purchase and repair of book-typewriters.....	500
31	Rebinding books	500
32	Supplies, Stationery Department	1,000
33	Furniture, Public Buildings	7,500
34	Investigation of Public Utilities, Transportation Problems and Extensions of Municipal Street Railways.....	27,500
35	Celebration Fourth of July.....	2,500
36	Observance of Memorial Day	500
37	Grand Jury expenses	3,000
38	Premiums on Official Bonds.....	4,500
39	Urgent Necessities	90,000
40	Rents, Repairs and Equipment of Buildings.....	85,000
41	Water for Municipal purposes, Hydrants.....	132,000
42	Water for Public Buildings	23,000
43	Maintenance of Minors in non-sectarian Institutions.....	190,000
44	Maintenance of Minors in Magdalen Asylum.....	7,500
45	Maintenance of Minors in State Schools.....	10,000
46	Maintenance of Feeble Minded Children.....	28,000
47	Maintenance of Criminal Insane.....	2,500
48	Juvenile Detention Home	14,000
49	Juvenile Court Incidentals, Demands to be drawn through Board of Supervisors	5,000
50	Probation Officers' Salaries	18,300
51	Lighting Streets and Public Buildings.....	435,000
52	Purchase of rights of way.....	3,000
53	Examination of insane persons.....	8,000

\$1,313,820

SPECIAL FUND

For Improvement of Highways, Parks and Streets. To be Expended Under the Direction of the Board of Supervisors.

54	For improvement of Lincoln Way.....	\$40,000
55	For paving of Howard street.....	60,000
56	For improvement of Sansome street.....	25,000
57	For improvement of California street.....	10,000
58	For improvement of Kearny street.....	10,000
59	For improvement of Buena Vista Park.....	15,000
60	For Convenience Station and other improvements in Mission Park	15,000
61	For improvement of San Bruno Road and other highways and opening streets	75,000

\$250,000

Budget
Item No.

MAYOR.

62	Mayor's salary	\$6,000
63	Secretary	2,400
64	Assistant Secretary	2,100
65	Stenographer	1,500
66	Stenographer	1,200
67	Stenographer	900
68	Telephone Operator	900
69	Usher	900
70	Chauffeur	1,500
71	Mayor's Contingent expenses, Charter.	3,600
72	Mayor's Incidentals	1,740
		\$22,740

AUDITOR.

73	Auditor	\$4,000
74	Deputy Auditor	2,400
75	2 Assistant Deputies at \$1,500 each.	3,000
76	Clerk	1,200
77	Attorney's Fees	1,800
78	1 Assistant Deputy	2,100
79	1 Assistant Deputy	2,100
80	1 Assistant Deputy	2,100
81	1 Assistant Deputy	1,800
82	4 Assistant Deputies at \$1,800 each.	7,200
83	1 Stenographer and Bond Clerk.	1,500
84	1 Clerk	1,200
85	1 Telephone Operator	900
86	1 Expert, Minors' refund from State.	1,500
87	Solely for computing and extending the Assessment Roll and Delinquent Tax List	7,500
88	Incidentals	400
		\$40,700

ASSESSOR.

89	Assessor	\$8,000
90	Chief Deputy	2,400
91	Cashier	1,800
92	8 Assistant Deputies at \$1,800 each.	14,400
93	18 Clerks at \$1,200 each	21,600
94	Extra Clerks	46,000
95	Poll Tax Collectors	5,000
96	Field Deputies' expenses	2,000
		\$101,200

CORONER.

97	Coroner	\$4,000
98	Autopsy Physician	2,400
99	Chief Deputy	2,400
100	3 Assistant Deputies at \$1,500 each.	4,500
101	Stenographer	1,800
102	Messenger	900
103	Toxicologist, Ordinance No. 1863.	1,200
104	Assistant Stenographer and Typewriter, Ordinance No. 1863	1,500

Budget

Item No.

105	Assistant Deputy and Driver, Ordinance No. 1863.....	1,080
106	Night Clerk Matron, Ordinance No. 1863.....	900
107	Clerk Matron	900
108	Morgue Tender	900
109	Coroner's expenses	2,700

\$25,180

RECORDER.

110	Recorder	\$4,000
111	Chief Deputy	2,400
112	5 Assistant Deputies, at \$1,800 each.....	9,000
113	9 Clerks at \$1,500 each	13,500
114	1 Machinist	1,500
115	1 Messenger	1,200
116	Copyists	45,000

\$76,600

TAX COLLECTOR.

117	Tax Collector	\$ 4,000
118	Chief Deputy	2,400
119	Cashier	2,400
120	15 Deputies at \$1,500 each.....	22,500
121	2 Assistant Cashiers at \$1,800 each.....	3,600
122	Expert Searcher	1,800
123	Accountant	2,400
124	6 Temporary Cashiers (2 months) at \$150 each.....	1,800
125	1 Block Book Man	1,500
126	Acting Deputies as per Ordinance 821.....	18,000
127	Stenographer	1,380
128	Extra Clerks	5,520
129	Printing Delinquent Tax List	1,800
130	Horse and buggy hire	540
131	Incidentals	250

\$69,890

TREASURER.

132	Treasurer	\$4,000
133	Chief Deputy	2,400
134	2 Deputies at \$1,800 each.....	3,600
135	1 Clerk	1,200
136	1 Coupon Clerk (Ordinance)	1,800
137	1 Bookkeeper	2,100
138	1 Assistant Bookkeeper	1,800
139	1 Cashier	3,600
140	1 Clerk	1,800
141	1 Clerk	1,800

\$24,100

SUPERIOR COURTS.

142	12 Judges at \$3,000 each.....	\$36,000
143	1 Secretary	3,000
144	Superior Court Stenographers	20,000
145	Superior Court Orders	20,000
146	Superior Court Interpreters	9,600

\$88,600

Budget
Item No.

CITY ATTORNEY.

147	City Attorney	\$5,000
148	1 Assistant	3,600
149	1 Assistant	3,000
150	1 Assistant	2,400
151	1 Assistant	1,800
152	1 Chief Clerk	1,800
153	1 Assistant Clerk	900
154	1 Stenographer-typewriter	900
155	1 Messenger	900
156	1 Assistant, Ord.	3,600
157	3 Assistants at \$3,000 each, Ord.	9,000
158	1 Stenographer-typewriter	900
159	1 Stenographer, Ord.	900
160	For general litigation, Ord.	5,000
		\$39,700

DISTRICT ATTORNEY.

161	District Attorney	\$ 5,000
162	3 Assistants at \$3,600 each	10,800
163	4 Assistants at \$2,400 each	9,600
164	1 Chief Clerk	1,800
165	1 Assistant Clerk	1,200
166	1 Stenographer-typewriter	900
167	1 Warrant and Bond Clerk	2,400
168	3 Assistant Warrant and Bond Clerks at \$1,500 each	4,500
169	1 Bookkeeper, Ord.	1,200
170	1 Warrant and Bond Clerk, Ord.	2,100
171	2 Assistants at \$3,000 each, Ord.	6,000
172	1 Messenger, Ord.	1,500
173	1 Assistant, Ord.	3,600
174	1 Assistant, Ord.	2,400
175	For extraordinary expenses of the District Attorney's Office, subject to the orders of courts through the Board of Supervisors	5,000
		\$58,000

COUNTY CLERK.

176	County Clerk	\$4,000
177	1 Chief Register Clerk	2,400
178	1 Cashier	1,800
179	12 Courtroom Clerks at \$1,500 each	18,000
180	5 Register Clerks at \$1,800 each	9,000
181	10 Assistant Register Clerks at \$1,500 each	15,000
182	16 Copyists at \$1,200 each	19,200
183	4 Clerks, Police Courts, at \$1,500 each	6,000
184	1 Messenger, Ord.	1,200
185	6 Deputies at \$1,200 each, Ord.	7,200
186	15 Copyists at \$1,200 each, Ord.	18,000
187	4 Courtroom Clerks at \$1,500 each, Ord.	6,000
188	Jury and witness fees in criminal cases	25,000
189	Jury expenses in criminal cases	1,500
		\$134,300

Budget
Item No.

JUSTICES' COURT.

190	5 Justices at \$3,600 each.....	\$18,000
191	1 Clerk	3,000
192	1 Cashier	1,800
193	1 Chief Deputy	1,800
194	2 Deputies at \$1,500 each.....	3,000
195	1 Messenger	1,200
		\$28,800

LAW LIBRARY.

196	Librarian	\$2,400
197	Messenger	1,200
		\$3,600

SHERIFF.

198	Sheriff	\$ 8,000
199	Undersheriff	2,400
200	Attorney	1,800
201	Chief Bookkeeper	1,800
202	2 Assistant Bookkeepers at \$1,500 each.....	3,000
203	10 Office Deputies at \$1,500 each.....	15,000
204	14 Bailiffs at \$1,200 each	16,800
205	1 Chief Jailer	1,800
206	10 Jailers at \$1,200 each.....	12,000
207	1 Superintendent of Jails	1,800
208	16 Guards, Jail No. 2, at \$600 each.....	9,600
209	6 Guards, Jail No. 3, at \$600 each.....	3,600
210	1 Matron	900
211	1 Commissary	1,500
212	1 Driver of van.....	900
213	1 Bookkeeper, all Jails	1,500
214	1 Stenographer, Ord.	900
215	1 Driver, Ord.	900
216	2 Cooks at \$900 each, Ord.	1,800
217	6 Road Guards at \$900 each, Ord.....	5,400
218	1 Druggist, Ord.	1,200
219	3 Office Deputies at \$1,500 each, Ord.	4,500
220	4 Bailiffs at \$1,200 each, Ord.....	4,800
221	Subsistence of prisoners	45,000
222	Sheriff's expenses, horse-keeping, etc.....	2,500
		\$149,400

POLICE DEPARTMENT.

223	4 Commissioners at \$1,200 each.....	\$4,800
224	1 Secretary	1,500
225	1 Stenographer	1,800
226	1 Surgeon	1,500
227	1 Chief	4,000
228	1 Clerk	2,400
229	1 Property Clerk	2,400
230	1 Captain of Detectives	3,000
231	9 Captains at \$2,400 each.....	21,600
232	18 Lieutenants at \$1,920 each.....	34,560
233	25 Detective Sergeants at \$1,800 each.....	45,000

Budget

Item No.

234	53 Sergeants at \$1,680 each	89,040
235	57 Corporals at \$1,560 each	88,920
236	725 Patrolmen at \$1,464 each	1,061,400
237	26 Patrol Drivers at \$1,200 each	31,200
238	4 Telephone Operators at \$900 each	3,600
239	4 Matrons at \$1,020 each	4,080
240	9 Hostlers at \$1,080 each	9,720
241	1 Cook	1,200
242	3 Engineers, Launch, at \$1,500 each	4,500
243	Contingent expenses	8,000
244	Maintenance of Police Patrol and Mounted Police	42,000
245	Photographic supplies, laundry work and fuel	2,500
246	Maintenance of automobiles	3,500
247	Maintenance of police launch	1,500
248	Subsistence of prisoners	7,300
249	Equipment of Department with motor cycles, purchase and maintenance	15,000
250	Purchase of two auto patrol wagons	9,000
		\$1,505,020

POLICE COURTS.

251	4 Judges at \$3,600 each	\$14,400
252	4 Stenographers at \$2,400 each	9,600
		\$24,000

CIVIL SERVICE COMMISSION.

253	3 Commissioners at \$1,200 each	\$3,600
254	1 Examiner and Secretary	2,400
255	1 Assistant Secretary, Ord.	1,500
256	2 Clerk Stenographers at \$1,200 each, Ord.	2,400
257	1 Stenographer-typewriter, Ord.	900
258	1 Counter Clerk, Ord.	1,200
259	Extra Clerks and Special Examiners, Ord.	4,000
		\$16,000

HEALTH DEPARTMENT.

260	1 Health Officer	\$3,600
261	1 Chief Clerk	2,700
262	1 Auditor	1,920
263	1 Clerk	1,920
264	1 Clerk	1,200
265	1 Clerk	1,080
266	1 Stenographer	1,200
267	2 Stenographers at \$1,080 each	2,160
268	1 Telephone Operator	960
269	1 Messenger	480
270	1 City Physician	2,400
		\$19,620

Inspectors—

271	1 Chief Sanitary Inspector	\$3,000
272	4 Sanitary Inspectors at \$1,560 each	6,240
273	2 Industrial Inspectors at \$1,380 each	2,760

Budget

Item No.

273a	1 Chief Plumbing Inspector	2,100
274	5 Plumbing Inspectors at \$1,800 each	9,000
274a	1 Foreman Market Inspector	1,800
275	14 Market Inspectors at \$1,380 each	19,320
276	1 Dairy Veterinarian	1,800
276a	1 Chief Dairy Inspector	1,800
277	2 Dairy Inspectors at \$1,380 each	2,760
278	3 Food Inspectors at \$1,200 each	3,600
279	2 Disinfectors at \$1,380 each	2,760
280	1 Medical School Inspector	1,800
281	1 Medical School Inspector	1,500
282	14 Health Inspectors of Schools at \$900 each	12,600
283	1 Inspector of Indigents	1,200

\$74,040

Laboratory—

284	1 Director of Laboratories	\$3,000
285	1 Assistant Director of Laboratories	1,500
286	1 Helper	600
287	1 Chemist	1,500
288	1 Assistant Chemist	1,320
289	1 Helper	1,080

\$9,000

Main Hospital—

290	1 Resident Physician	\$1,500
291	9 Internes at \$480 each	4,320
292	1 Commissary Clerk	1,800
293	1 Secretary Clerk	1,800
294	1 Ambulance Driver	1,080
295	1 Watchman	900
296	1 Superintendent of Nurses	1,200
297	1 Operating Room Nurse	1,080
298	5 Graduate Nurses at \$720 each	3,600
299	50 Pupil Nurses at \$144 each	7,200
300	12 Pupil Orderlies at \$360 each	4,320
301	1 Druggist	1,500
302	1 Druggist Helper	600
303	1 Telephone Operator	780
304	1 Recording Clerk	1,200
305	1 Telephone Operator, night	420
306	1 X-Ray Operator	480
307	1 Watchman-Storekeeper	960
308	1 Surgical Dresser	900
309	1 Teamster	960
310	3 Elevatormen at \$600 each	1,800
311	1 Chief Cook	1,200
312	1 Cook-Butcher	1,200
313	1 Cook	1,080
314	3 Waiters at \$672 each	2,016
315	1 Relief Waiter	420
316	1 Seamstress	600
317	1 Housekeeper	480
318	10 Kitchen Helpers at \$240 each	2,400
319	12 Orderlies at \$240 each	2,880
320	10 Pantry-men at \$240 each	2,400
321	10 Wardmen at \$120 each	1,200

Budget

Item No.

322	20 Porters and Helpers at \$240 each.....	4,800
323	1 Ironer	420
324	1 Anaesthetist	900

\$60,396

Tubercular Hospital—

325	1 Resident Physician	\$1,500
326	2 Internes at \$480 each.....	960
327	3 Gatemen at \$600 each.....	1,800
328	2 Graduate Nurses at \$720 each.....	1,440
329	1 Druggist	600
330	1 Telephone Operator	600
331	1 Chambermaid	420
332	2 Male Nurses at \$360 each.....	720
333	1 Superintendent of Nurses.....	900
334	2 Yardmen at \$240 each.....	480
335	1 Waiter	672
336	1 Waiter	480
337	4 Waiters at \$144 each.....	576
338	1 Cook	1,080
339	12 Pupil Nurses at \$144 each.....	1,728
340	6 Orderlies at \$240 each.....	1,440
341	3 Pantrymen at \$300 each.....	900
342	6 Helpers at \$216 each.....	1,296
343	1 Helper	120
344	1 Mattress Maker	240
345	1 Morgue Tender	240
346	6 Wardmen at \$144 each.....	864

\$19,056

Isolation Hospital—

347	1 Resident Physician	\$2,400
348	1 Stenographer-Bookkeeper	1,080
349	1 Nurse	1,080
350	1 Male Nurse	960
351	1 Nurse	900
352	2 Cooks at \$1,080 each.....	2,160
353	6 Pupil Nurses at \$144 each.....	864
354	1 Interne	480
355	1 Waitress	480
356	1 Night Watchman	960
357	1 Day Watchman	720
358	3 Wardmen at \$360 each.....	1,080
359	1 Helper	480
360	1 Helper	120
361	1 Laundryman	240

\$14,004

Emergency Hospitals—

362	1 Chief Surgeon	\$2,400
363	1 Chief Steward	2,100
364	1 Clerk Stenographer	960
365	15 Assistant Surgeons at \$1,320 each.....	19,800
366	18 Stewards at \$1,080 each.....	19,440
367	3 Nurses at \$960 each.....	2,880
368	6 Matrons at \$840 each.....	5,040
369	3 Pupil Nurses at \$144 each.....	432

Budget

Item No.

370	1 Seamstress	720
371	15 Drivers at \$1,080 each.....	16,200
		\$69,972
372	Relief Home Salaries.....	\$64,000
373	Relief Home Expenses.....	130,000
		\$194,000
374	Health Department Expenses	\$ 6,280
375	Main Hospital Maintenance	73,820
376	Tubercular Hospital Maintenance.....	40,000
377	Isolation Hospital Maintenance	10,000
378	Emergency Hospital Maintenance	12,900
379	1 Motor Ambulance—Emergency Hospital.....	5,000
380	1 X-Ray Equipment—Emergency Hospital.....	500
381	1 Motor Oil Wagon—Relief Home.....	5,500
382	Burial Indigent Dead	4,000
		\$158,000
382a	For Special Emergency Sanitary Measures, to be expended by the Board of Health and the United States Marine Hospital Service under the direction of the Board of Supervisors	\$15,000

FIRE DEPARTMENT.

383	4 Commissioners at \$1,200 each.....	\$ 4,800
384	Secretary	2,400
385	Physician	1,800
386	Stenographer	1,800
387	Chief Engineer	5,000
388	1 First Assistant Engineer	3,600
389	1 Second Assistant Engineer	3,000
390	11 Battalion Chiefs at \$2,700 each.....	29,700
391	14 Operators at \$1,500 each.....	21,000
392	45 Engine Companies	733,262
393	2 Relief Companies	8,130
394	11 Chemical Engine Companies.....	70,710
395	12 Truck Companies	209,640
396	2 Fireboats	73,980
397	3 Monitors	4,320
398	2 Water Towers	12,900
		\$1,186,042

Corporation Yard—

399	1 Superintendent of Engines	\$2,700
400	1 Clerk and Commissary	1,800
401	1 Night Watchman	1,200
402	4 Watchmen at \$1,200 each.....	4,800
403	3 Draymen at \$1,200 each	3,600
404	1 Helper	1,200
405	7 Machinists at \$4.50 per day.....	9,828
406	1 Foreman, wagon and carriage shop.....	1,560
407	5 Blacksmiths at \$4.50 per day.....	7,020
408	5 Blacksmith Helpers at \$3.75 per day.....	5,015

Budget

Item No.

409	1 Woodworker at \$4.50 per day.....	1,404
410	1 Pattern Maker at \$5.25 per day.....	1,638
411	1 Brass Finisher at \$4.50 per day.....	1,404
412	2 Boilermakers at \$4.50 per day.....	2,808
413	1 Steamfitter at \$6.00 per day.....	1,872

Paint Shop—

414	1 Foreman Painter at \$5.00 per day.....	1,560
415	3 Carriage Painters at \$4.50 per day.....	4,212

Harness Shop—

416	1 Foreman at \$5.00 per day.....	1,560
417	3 Harness Makers at \$4.25 per day.....	3,978

Horseshoeing Shop—

418	4 Horseshoers at \$5.00 per day.....	6,240
419	7 Hydrant Men at \$1,200 each.....	8,400

Stables—

420	1 Superintendent of Horses.....	1,860
421	1 Veterinarian.....	1,200
422	8 Hostlers at \$1,200 each.....	9,600
423	Charter Salary increases.....	7,000
424	New companies.....	15,000

AUXILIARY FIRE PROTECTION.

425	Pumping Station No. 1, Salaries and Maintenance.....	12,400
426	Twin Peaks Reservoir, Salaries and Maintenance.....	5,000
427	Distributing System, Salaries and Maintenance.....	6,000
428	Water.....	5,000

429	Fire Department Maintenance.....	160,000
430	For Purchase of Fire Fighting Apparatus and Hose.....	100,000

\$396,859

DEPARTMENT OF ELECTRICITY.

Office—

431	1 Chief.....	\$ 3,000
432	1 Secretary.....	1,800
433	1 Stenographer-Typewriter.....	1,200
434	1 Messenger.....	1,020

Inspectors—

435	1 Chief Inspector.....	1,800
436	5 Inspectors at \$1,500 each.....	7,500
437	1 Inspector Aerial Construction.....	1,500
438	1 Clerk.....	1,200

Operators—

439	1 Chief Operator.....	1,800
440	7 Operators at \$1,500 each.....	10,500
441	4 Telephone Operators at \$900 each.....	3,600

Machine Shop—

442	1 Foreman.....	1,620
443	3 Instrument Makers at \$1,350 each.....	4,050
444	1 Machinist.....	1,350
445	1 Painter.....	1,350

Budget
Item No.

Construction Department—

446	1 Assistant Chief	2,400
447	1 Foreman Lineman	1,500
448	1 Cable Splicer	1,716
449	1 Batteryman	1,500
450	1 Storekeeper	1,200
451	1 Hostler	1,200
452	12 Linemen at \$1,350 each	16,200
453	1 Repairer	1,380
454	Laborers	2,160
455	1 Motor runabout	1,380
456	Extensions and equipment	15,000
457	Reconstruction	15,000

\$103,926

458	DEPARTMENT OF ELECTIONS	\$265,000
459	Special Elections	50,000

\$315,000

460	PLAYGROUND COMMISSION, Salaries, Maintenance, Ex- tensions	\$80,000
461	RELIEF OF EXEMPT FIREMEN	5,000

BOARD OF PUBLIC WORKS.

462	3 Commissioners at \$4,000 each	\$12,000
463	1 Secretary	1,800

General Office—

464	1 Clerk	3,000
465	1 Clerk	2,400
466	1 Clerk	1,800
467	2 Stenographers at \$1,500 each	3,000
468	1 Messenger	1,500
469	1 Chauffeur	1,500
470	2 Telephone Operators at \$900 each	1,800

Bookkeeping Department—

471	1 Bookkeeper	3,000
472	1 Clerk	2,100
473	2 Clerks at \$1,800 each	3,600
474	1 Stenographer	1,200
475	1 Timekeeper	1,380

Bureau of Light and Water—

476	1 Inspector	2,100
477	1 Assistant Inspector	1,680

Bureau of Building Inspectors—

478	1 Chief Inspector	3,000
479	1 Inspector	2,100
480	8 Inspectors at \$1,800 each	14,400
481	1 Boiler Inspector	1,800
482	1 Clerk-Stenographer	2,400
483	1 Clerk	1,800

Budget
Item No.

Bureau of Streets—Office and Field—

484	1 Chief Deputy	3,000
485	1 Clerk	2,400
486	1 Clerk	1,800
487	1 Stenographer	1,200
488	4 Inspectors at \$2,100 each	8,400
488a	1 Inspector	1,800
488b	1 Inspector	1,500
489	1 Clerk	1,200

Cashier's Office—

490	1 Cashier	2,400
491	1 Clerk	1,800
492	1 Clerk-Stenographer	1,500

Maintenance—Bridges—

493	6 Engineers at \$1,560 each	9,360
494	7 Watchmen (Bridge Tenders) at \$1,080 each	7,560

Bureau of Building Repairs—

495	1 Superintendent	3,000
496	1 Assistant Superintendent	2,400
497	1 Clerk	1,800
498	1 Stenographer	1,200

Janitors—

499	1 Head Janitor	1,800
500	1 Assistant Janitor	1,380
501	1 Janitress	960
502	31 Janitors at \$960 each	29,760
503	1 Caretaker—Fountain, \$3 per day	936
504	2 Watchmen at \$1,080 each	2,160

Engineers, Elevator Operators, etc., Hall of Justice—

505	1 Chief Engineer	2,100
506	3 Engineers at \$1,500 each	4,500
507	8 Elevator Operators at \$960 each	7,680

Engineers, Elevator Operators, etc., Temporary City Hall—

508	1 Chief Engineer	2,100
509	2 Assistant Engineers at \$1,500 each	3,000
510	6 Elevator Operators at \$960 each	5,760

Bureau of Architecture—

511	3 Consulting Architects at \$25 per day, \$7,800 each	23,400
512	1 Clerk	2,100
513	2 Stenographers at \$1,200 each	2,400
514	1 Chief Draughtsman	3,000
515	1 Draughtsman	960
516	1 Chief Inspector	3,000

Bureau Repairs to Streets and Sewers—

517	1 Superintendent of Streets	3,000
518	1 Assistant Superintendent of Streets	2,400
519	1 Superintendent of Sewers	3,000
520	1 Clerk	1,500
521	1 Stenographer	1,500

Budget

Item No.

General Maintenance—

522	Transportation—General	10,420
523	Transportation—Carfare	1,500
524	Supplies—Blue Prints, etc.	5,000
525	Supplies and Maintenance, including Janitors' Supplies, Fuel Oil, Electric Power, Engine-room Supplies, Lamps, etc., Repairs and Upkeep of Elevators and Engines	10,000
526	Maintenance—Municipal Water Works	3,000
		\$259,996

BUREAU OF ENGINEERING.

Main Office—

527	1 City Engineer	\$7,000
528	1 Chief Assistant Engineer	3,600
529	1 Surveyor's Field Assistant	2,100
530	1 Draughtsman, in Charge of Records	1,800
531	1 Stenographer	1,500

Division Construction—Streets and Sewers—

532	1 Assistant Engineer	2,100
533	1 Surveyor	2,100

Investigating Petitions for New Pavements, Sidewalks,
Sewers, Preparing Plans and Specifications for Special
Work—

534	1 Draughtsman	2,400
535	1 Assistant Engineer	1,200
536	2 Draughtsmen at \$1,500 each	3,000

Laboratory—

537	1 Chemist	2,100
538	1 Assistant Chemist	1,500

Division of Surveys—

539	1 Assistant Engineer	3,600
540	1 Surveyor	1,800

Division of Surveys—Office—

541	1 Draughtsman	2,100
542	2 Draughtsmen at \$1,800 each	3,600
543	3 Draughtsmen at \$1,500 each	4,500
544	2 Field Assistants at \$1,500 each	3,000
545	2 Field Assistants at \$1,200 each	2,400

Division of Surveys—Field Work—

546	4 Surveyors at \$1,800 each	7,200
547	2 Surveyors' Field Assistants at \$1,500 each	3,000
548	12 Surveyors' Field Assistants at \$1,200 each	14,400

\$76,000

Budget
Item No.

**TO BE EXPENDED BY THE BOARD OF PUBLIC WORKS UNDER
THE DIRECTION OF THE BOARD OF SUPERVISORS.**

549	For paving, repaving, grading and repairs to streets, for reconstruction of and repairs to sewers, and for construction of and repairs to public buildings and other structures except school buildings.....	\$1,000,000
550	For construction and equipment of Fire Department Buildings and for purchase of lands for Fire Department purposes	95,000
551	For the reconstruction, repairs to and equipment of School Department buildings	100,000
552	For construction and equipment of Police Department buildings and for purchase of lands for Police Department purposes	50,000
553	For expense, maintenance and cleaning, sweeping and sprinkling streets	330,000
		\$1,575,000

COMMON SCHOOL FUND

554	4 Commissioners at \$3,000 each.....	\$12,000
555	1 Superintendent	4,000
556	4 Deputy Superintendents at \$2,820.....	11,280
557	1 Secretary	1,800
558	1 Financial Secretary	2,100
559	1 Recording Secretary	1,980
560	3 Stenographers at \$1,200 each.....	3,600
561	1 Telephone Operator	960
562	2 Messengers at \$960 each.....	1,920
563	1 Storekeeper	1,800
564	1 Assistant Storekeeper	960
565	1 Superintendent of Buildings.....	2,100
566	1 Clerk, Gas and Water Inspector	1,500
567	1 Foreman, Supply Department.....	1,500
568	1 Chauffeur	1,500
569	Other Salaries, Rents, Scavenger Service, etc.....	1,641,000
570	Maintenance	119,000
571	Lecture Bureau	2,500
572	Incidental Fund, to be expended under the direction of the President of the Board of Education.....	1,000
		\$1,812,500

573 LIBRARY FUND \$ 80,000

574 PARK FUND 350,000

575 FIREMEN'S RELIEF AND PENSION FUND..... 70,000

Budget
Item No.

576 BOND INTEREST AND REDEMPTION..... 1,962,565

577 FOR MUNICIPAL BAND IN SMALL PARKS..... 10,000

Total Amount, \$12,887,626.00.

Sec. 2. This Ordinance shall take effect immediately.

In Board of Supervisors, San Francisco, June 3, 1912.

After having been published five successive days according to law, taken up and finally passed by the following vote:

Ayes—Supervisors Bancroft, Caglieri, Andrew J. Gallagher, George E. Gallagher, Giannini, Hayden, Hilmer, Hocks, Koshland, Mauzy, McCarthy, McLeran, Murdock, Murphy, Nolan, Payot, Vogelsang—17.

Absent—Supervisor Jennings—1.

J. S. DUNNIGAN, Clerk.

Approved, San Francisco, June 10, 1912.

JAMES ROLPH JR.,

Mayor and ex-officio President of the Board of Supervisors.



BUDGET

City and County of San Francisco,
California

FISCAL YEAR, 1913-1914

Bill No. 2529, Ordinance No. 2291 (New Series)

Approved June 7, 1913

3 1223 0627 2996

BUDGET

City and County of San Francisco, California

FISCAL YEAR, 1913-1914

BILL NO. 2529, ORDINANCE NO. 2291 (NEW SERIES):

An Ordinance fixing and appropriating the aggregate sum and the items thereof allowed to each Department, Office, Board and Commission for the fiscal year ending June 30, 1914, and making a Budget of the same.

Be it ordained by the People of the City and County of San Francisco as follows:

Section 1. The aggregate sums and the items thereof hereinafter set forth are hereby fixed, designated and appropriated for the respective purposes set opposite the same, to be expended during the fiscal year ending June 30, 1914, in accordance with the provisions of Article III, Chapter I of the Charter of the City and County, to-wit:

Budget

Item No.

1	BOND INTEREST AND REDEMPTION.....	\$ 2,732,538
2	DEPARTMENT OF ELECTIONS.....	275,000
3	SPECIAL ELECTIONS	50,000
4	PARK FUND	366,100
5	LIBRARY FUND	95,000
6	FIREMEN'S RELIEF AND PENSION FUND.....	85,000
7	RELIEF OF EXEMPT FIREMEN.....	5,000
8	WIDDER DEFICIENCY	6,964
9	FOR LEGAL EXPENSES CONNECTED WITH THE CON- DEMNATION OF SPRING VALLEY WATER SYSTEM FOR MUNICIPAL WATER SUPPLY.....	50,000

BOARD OF SUPERVISORS

10	18 Supervisors @ \$2,400.....	43,200
11	Clerk	\$3,600
12	Chief Assistant Clerk.....	2,700
13	Expert to Board.....	3,600
14	Bond and Ordinance Clerk.....	3,000
15	Superintendent of Supplies.....	3,000
16	3 Assistant Clerks @ \$2,100.....	6,300
17	Assistant Clerk, Stationery Department.....	1,920
18	2 Assistant Clerks @ \$1,800.....	3,600
19	Stenographer Finance Committee.....	2,100
20	3 Assistant Clerks @ \$1,500.....	4,500
21	2 Stenographers at \$1,200.....	2,400

Budget

Item No.		
22	1 Telephone Operator and Filing Clerk.....	1,200
23	1 Telephone Operator (Superior Courts).....	1,080
24	Sergeant at Arms.....	1,440
25	Chauffeur	1,500
		41,940
26	Finance Committee Expenses.....	10,000
27	Supplies Committee Expenses.....	3,000
28	Printing Public Documents.....	11,000
29	Advertising	35,000
30	Interment U. S. Soldiers and Sailors.....	2,500
31	Printing Law and Motion Calendar.....	5,000
32	Maintenance Public Pound.....	12,000
33	Municipal Reports	5,000
34	License Tags	2,000
35	Stationery, Books and Printing.....	44,000
36	Stationery for the Assessor.....	5,500
37	Purchase of Directories.....	600
38	Purchase and Repair of Book Typewriters.....	500
39	Rebinding Books	500
40	Furniture Public Buildings and Moving.....	9,000
41	Investigation of Public Utilities.....	10,000
42	Celebration 4th of July.....	2,500
43	Observance of Memorial Day.....	500
44	Grand Jury Expenses.....	3,000
45	Premiums on Official Bonds.....	4,500
46	Urgent Necessities	100,000
47	Rents, Repairs and Equipment of Buildings.....	80,000
48	Water for Municipal Purposes, Hydrants.....	132,000
49	Water for Buildings.....	23,000
50	Maintenance of Minors.....	200,000
51	Maintenance of Magdalen Asylum.....	7,500
52	Maintenance State Schools, Preston and Whittier.....	10,000
53	Maintenance Feeble-minded Children.....	28,500
54	Maintenance Criminal Insane.....	3,000
55	Lighting Streets and Public Buildings.....	445,000
56	Purchase of Rights of Way.....	13,000
57	Examination of Insane Persons.....	8,000
58	Gasoline for City Automobiles.....	3,000

SPECIAL FUNDS

For improvement of highways, parks and streets, and other urgent betterments. To be expended under the direction of the Board of Supervisors:

59	For Cutting Plymouth Avenue through to Ocean Avenue and Purchase of Land.....	\$15,000
60	San Bruno Avenue, Additional.....	15,000
61	Lincoln Way	23,000
62	Fulton Street, First Avenue to 14th Avenue; 13th Avenue, Lake to Fulton; 14th Avenue, Lake to Anza; Geary and Anza Streets, 13th to 14th Avenue.....	80,000
63	Opening Arguello Boulevard into Golden Gate Park....	6,000
64	Buena Vista Park, for Street Work.....	10,000
65	Mission Park, for Street Work.....	10,000
66	Sloat and Junipero Serra Boulevards.....	13,500

Budget

Item No.		
67	City and County Good Roads Fund.....	500
68	Ocean Avenue, City's Portion.....	17,000
69	Opening Jarnac Street.....	10,000
70	Extension Municipal Water Works.....	15,000
71	Convenience Stations in Hamilton Square and Alamo Square	15,000
72	Furniture New City Hall.....	50,000
	To Be Expended by the Board of Public Works Under the Direction of the Board of Supervisors.	280,000
73	For paving, repaving, grading, constructing and repairs to streets, for construction of, reconstruction of and repairs to sewers, and for construction of and repairs to public buildings and other structures except school buildings.....	1,150,000
74	For construction and equipment of Fire Department Buildings and for purchase of land for Fire Department purposes	95,000
75	For the construction, reconstruction, fire escapes, repairs to and equipment of School Department buildings.....	100,000
76	Potrero Emergency Hospital and equipment.....	18,000
77	Central Fire Alarm Station and equipment.....	75,000
78	For the expense, maintenance and cleaning, sweeping and sprinkling of streets	350,000

MAYOR.

79	Mayor	\$ 6,000
80	Secretary	2,400
81	Assistant Secretary	2,100
82	Stenographer	1,500
83	Stenographer	1,200
84	Stenographer	900
85	Telephone Operator	900
86	Usher ..	900
87	Chauffeur	1,500
88	Contingent Expenses	3,600
89	Incidental Expenses	1,740
		22,740

AUDITOR.

90	Auditor ..	\$ 4,000
91	Deputy Auditor	2,400
92	3 Assistant Deputies @ \$2,400.....	7,200
93	5 Assistant Deputies @ 1,800.....	9,000
94	2 Assistant Deputies @ \$1,500.....	3,000
95	1 Stenographer-Bond Clerk	1,500
96	1 Expert on Minors.....	1,500
97	2 Clerks @ \$1,200.....	2,400
98	1 Telephone Operator	900
99	Attorney's Fees	1,800
00	Extending Assessment Roll	5,000
01	Incidentals	400
		39,100

ASSESSOR.

02	Assessor	\$ 8,000
03	Chief Deputy	2,400
04	Cashier	1,800

Budget

Item No.		
105	8 Assistant Deputies @ \$1,800.....	14,400
106	18 Clerks @ \$1,200	21,600
107	Extra Clerks, Charter	40,000
108	Extra Clerks, Additional	6,000
109	Poll Tax Collectors	5,000
110	Field Deputies' Expenses	2,000

101,200

CORONER.

111	Coroner	\$ 4,000
112	Chief Deputy	2,400
113	Autopsy Physician	2,400
114	3 Assistant Deputies @ \$1,500.....	4,500
115	1 Stenographer	1,800
116	Assistant Stenographer and Typewriter.....	1,500
117	Toxicologist	1,200
118	Assistant Deputy and Driver.....	1,080
119	1 Female Deputy	1,200
120	Night Clerk Matron.....	900
121	Clerk Matron	900
122	Morgue Tender	900
123	Messenger	900
124	Coroner's Expenses	2,700

26,380

RECORDER.

125	Recorder	\$ 4,000
126	Chief Deputy	2,400
127	5 Assistants @ \$1,800	9,000
128	9 Clerks @ \$1,500.....	13,500
129	1 Messenger @ \$1,200.....	1,200
130	1 Machinist	1,500
131	Copyists	44,000

\$75,600

TAX COLLECTOR.

132	Tax Collector	\$ 4,000
133	Chief Deputy	2,400
134	Cashier	2,400
135	15 Deputies @ \$1,500	22,500
136	3 Special Deputies @ \$1,800.....	5,400
137	2 Assistant Cashiers @ \$1,800.....	3,600
138	Expert Searcher	1,800
139	Accountant ..	2,400
140	4 Temporary Cashiers (2 months) @ \$150 per Month	1,200
141	1 Block Book Man.....	1,500
142	Acting Deputies, per Ordinance 821.....	12,500
143	Stenographer	1,380
144	Extra Clerks	6,220
145	Printing Delinquent Tax List.....	2,000
146	Incidentals and Horse and Buggy Hire.....	700

70,000

TREASURER.

147	Treasurer	\$ 4,000
148	Chief Deputy	2,400

Budget

Item No.			
149	2 Deputies @ \$1,800		3,600
150	1 Clerk		1,200
151	1 Coupon Clerk (Ordinance).....		1,800
152	1 Bookkeeper		2,100
153	1 Assistant Bookkeeper		1,800
154	1 Cashier		3,600
155	2 Clerks @ \$1,800		3,600
			24,100

SUPERIOR COURTS.

156	16 Judges @ \$3,000	\$	48,000
157	Secretary		3,000
158	Court Stenographers		20,000
159	Interpreters		9,600
160	Court Orders		12,000
			92,600

CITY ATTORNEY.

161	City Attorney	\$	5,000
162	2 Assistants @ \$3,600		7,200
163	4 Assistants @ \$3,000		12,000
164	1 Assistant		2,400
165	1 Assistant		1,800
166	1 Chief Clerk		1,800
167	1 Assistant Clerk		900
168	2 Stenographers @ \$1,200.....		2,400
169	2 Stenographer-Typewriters @ \$900.....		1,800
170	1 Messenger		900
171	For General Litigation		5,000
			41,200

DISTRICT ATTORNEY.

172	District Attorney	\$	5,000
173	4 Assistants @ \$3,600.....		14,400
174	2 Assistants @ \$3,000.....		6,000
175	5 Assistants @ \$2,400.....		12,000
176	1 Warrant and Bond Clerk.....		2,400
177	1 Warrant and Bond Clerk.....		2,100
178	3 Assistant Warrant and Bond Clerks @ \$1,500....		4,500
179	Chief Clerk		1,800
180	1 Assistant Clerk		1,200
181	1 Bookkeeper		1,200
182	1 Stenographer		1,800
183	1 Stenographer		900
184	1 Messenger		1,500
185	For Extraordinary Expenses of the District Attorney's Office, subject to orders of Court through the Board of Supervisors		5,000
			59,800

COUNTY CLERK.

186	County Clerk	\$	4,000
187	1 Chief Register Clerk		2,400
188	1 Cashier		1,800
189	5 Register Clerks @ \$1,800.....		9,000
190	10 Assistant Register Clerks @ \$1,500.....		15,000
191	16 Court Room Clerks @ \$1,500.....		24,000

Budget

Item No.

192	16 Copyists @ \$1,200	19,200
193	6 Deputies @ \$1,200	7,200
194	15 Copyists @ \$1,200	18,000
195	4 Police Court Room Clerks @ \$1,500.....	6,000
196	1 Messenger	1,200
197	Jury and Witness Fees	27,000
198	Jury Expenses	1,500

136,300

JUSTICES' COURT.

199	5 Justices @ \$3,600	\$ 18,000
200	1 Clerk ..	3,000
201	Cashier	1,800
202	Chief Deputy	1,800
203	2 Deputies @ \$1,500.....	3,000
204	1 Messenger	1,200

28,800

LAW LIBRARY.

205	Librarian ..	\$ 3,600
206	Messenger	1,200

4,800

JUVENILE DETENTION HOME.

207	Superintendent	\$ 1,500
208	1 Assistant Superintendent	900
209	1 Night Superintendent	900
210	1 Matron	900
211	1 Night Matron	600
212	2 Nurses @ \$600	1,200
213	1 Clinic Nurse	720
214	1 Cook	600
215	Maintenance	8,000

15,320

JUVENILE COURT.

216	Chief Probation Officer	\$ 2,700
217	1 Assistant Probation Officer	2,100
218	9 Assistants @ \$1,500	13,500
219	1 Assistant	1,200
220	2 Assistants @ \$900	1,800
221	1 Clerk-Stenographer	1,500
222	2 Stenographers @ \$1,080	2,160
223	1 Stenographer	720
224	1 Collector	1,320
225	1 Filing Clerk	420
226	Expenses	2,400

29,820

SHERIFF.

227	Sheriff	\$ 8,000
228	Under Sheriff	2,400
229	Attorney	1,800
230	Chief Bookkeeper	1,800
231	2 Assistant Bookkeepers @ \$1,500.....	3,000
232	13 Office Deputies @ \$1,500	19,500
233	18 Bailiffs @ \$1,200.....	21,600

Budget

Item No.		
234	1 Chief Jailer	1,800
235	10 Jailers @ \$1,200	12,000
236	1 Superintendent of Jails	1,800
237	16 Guards @ \$600—Jail No. 2.....	9,600
238	6 Guards @ \$600—Jail No. 3.....	3,600
239	6 Road Guards @ \$900	5,400
240	1 Matron	900
241	1 Commissary	1,500
242	1 Van Driver	900
243	1 Bookkeeper, all of Jails.....	1,500
244	1 Stenographer ..	1,200
245	1 Driver	900
246	2 Cooks @ \$900 ..	1,800
247	1 Druggist	1,200
248	Subsistence of Prisoners	45,000
249	Sheriff's Expenses	2,500

149,700

POLICE DEPARTMENT.

250	4 Commissioners @ \$1,200	\$ 4,800
251	1 Secretary	1,500
252	1 Stenographer	1,800
253	1 Surgeon	1,500
254	1 Chief ..	4,000
255	1 Clerk	2,400
256	1 Property Clerk	2,400
257	1 Captain of Detectives.....	3,000
258	9 Captains @ \$2,400	21,600
259	18 Lieutenants @ \$1,920.....	34,560
260	25 Detective Sergeants @ \$1,800.....	45,000
261	53 Sergeants @ \$1,680	89,040
262	57 Corporals @ \$1,560	88,920
263	747 Patrolmen @ \$1,464	1,093,608
264	3 Police Protective Women @ \$1,464.....	4,392
265	26 Patrol Drivers @ \$1,200.....	31,200
266	4 Telephone Operators @ \$900.....	3,600
267	For relief and vacation of Telephone Operators.....	300
268	4 Matrons @ \$1,020 ..	4,080
269	9 Hostlers @ \$1,080	9,720
270	1 Cook	1,200
271	2 Stenographers @ \$1,200	2,400
272	3 Engineers, Launch, @ \$1,500.....	4,500
273	Maintenance Police Launch	1,500
274	Contingent Expenses	8,000
275	Maintenance of Police Patrol and Mounted Police...	30,000
276	Police Miscellaneous—Photographic Supplies, Laundry, Fuel, etc.	3,000
277	Maintenance of Automobiles and Patrol Wagons....	8,000
278	Subsistence of Prisoners	8,000
279	Maintenance of Motorcycles	2,500
280	2 Auto Patrol Wagons	9,000
281	1 Five Passenger Auto for Detective Bureau.....	2,100

1,527,620

POLICE COURTS.

282	4 Judges @ \$3,600	\$ 14,400
283	4 Stenographers @ \$2,400	9,600

24,000

Budget

Item No.

CIVIL SERVICE COMMISSION.

284	3 Commissioners @ \$1,200	\$ 3,600
285	Expenses	12,500
286	Inspection	5,000

21,100

PLAYGROUND COMMISSION.

To be expended on the following Playgrounds:
North Beach, Southside, Jackson, Excelsior, Ham-
ilton, Bay View, Holly Park, Yerba Buena, Pre-
sidio, Marshall, McKinley, Spring Valley.

287	Salaries and Administration.....	\$ 36,075
288	Equipment, Maintenance and Improvement.....	30,000
289	BOARD OF CENSORSHIP	66,075
290	MUNICIPAL BAND FOR OUTDOOR CONCERTS..	600

10,000

SEALER OF WEIGHTS AND MEASURES.

291	1 Sealer	\$ 1,800
292	1 Assistant Sealer	1,500
293	1 Clerk-Stenographer	1,200
294	Maintenance	1,080

5,580

BOARD OF PUBLIC WORKS.

295	3 Commissioners @ \$4,000	\$ 12,000
	General Office—	
296	1 Deputy Commissioner	\$ 3,000
297	1 Clerk	3,000
298	1 Clerk	2,400
299	1 Clerk	1,800
300	3 Stenographers @ \$1,500.....	4,500
301	1 Messenger	1,500
302	1 Chauffeur	1,500
303	2 Telephone Operators @ \$900	1,800

\$ 19,500

Bookkeeping and Accounting—

304	1 Bookkeeper	\$ 3,000
305	1 Clerk	2,100
306	1 Clerk	1,800
307	2 Clerks @ \$1500.....	3,000
308	1 Stenographer	1,200
309	1 Chief Timekeeper	1,800
310	2 Outside Timekeepers @ \$1,380.....	2,760
311	2 Timekeeper Clerks @ \$1,200.....	2,400
312	1 Cashier	2,400
313	1 Cashier's Clerk	1,800

\$ 22,260

Building Inspection—

314	1 Chief Inspector	\$ 3,600
315	2 Inspectors @ \$2,100.....	4,200
316	7 Inspectors @ \$1,800	12,600
317	1 Boiler Inspector	1,800
318	1 Clerk-Stenographer	2,400
319	1 Clerk	1,800

Budget

Item No.		
320	1 Structural Engineer	2,400
321	1 Inspector House Numbers.....	2,100
		\$ 30,900

Street Repair—

322	1 Superintendent	\$ 3,000
323	1 Assistant Superintendent	2,400
324	1 Clerk	1,500
325	1 Stenographer	1,500
326	6 Engineers on Bridges @ \$1,560	9,360
327	7 Watchmen-Bridge Tenders @ \$1,080.....	7,560
		\$ 25,320

Sewer Repairs and Cleaning—

328	1 Superintendent	\$ 3,000
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Building Repairs and Maintenance—

329	1 Superintendent	\$ 3,000
330	1 Assistant Superintendent	2,400
331	1 Clerk	1,800
332	1 Stenographer and Clerk.....	1,200
333	1 Head Janitor	1,800
334	1 Assistant Head Janitor.....	1,380
335	35 Janitors and Janitresses @ \$1,080.....	37,800
336	2 Watchmen @ \$1,080.....	2,160
337	2 Chief Engineers @ \$2,100.....	4,200
338	5 Engineers @ \$1,500.....	7,500
339	14 Elevator Operators @ \$1,080.....	15,120
		\$ 78,360

Bureau of Architecture—

340	3 Architects @ \$5,000.....	\$ 15,000
341	1 Clerk	2,100
342	2 Stenographers @ \$1,200.....	2,400
343	1 Chief Draftsman	3,000
344	1 Draftsman	960
345	1 Chief Inspector	3,000

\$ 26,460

Bureau of Engineering—

346	1 City Engineer	\$ 15,000
347	1 Assistant City Engineer.....	4,800
348	1 Assistant Engineer	3,000
349	1 Surveyor's Field Assistant.....	2,100
350	1 Draftsman in Charge of Records.....	1,800
351	1 Assistant Engineer	1,500
352	1 Assistant Engineer	1,500
353	1 Draftsman	1,500
354	1 Stenographer-Bookkeeper	1,500
355	For inspection of streets and sewers under contract...	18,600

\$ 51,300

Laboratory—

356	1 Chemist.....	\$ 2,100
357	1 Assistant Chemist	1,500
		\$ 3,600

Budget Photostat and Blue Print Room—

Item No.

358 1 Surveyor's Field Assistant in Charge.....\$ 1,800

\$ 1,800

Inspection of Complaints—

359 1 Chief Deputy\$ 3,000

360 1 Clerk 2,400

361 1 Clerk 1,800

362 3 Inspectors @ \$2,100..... 6,300

363 2 Inspectors @ \$1800 3,600

\$ 17,100

Bureau of Surveys—

364 1 Assistant Engineer in Charge.....\$ 3,600

365 1 Surveyor 1,800

366 1 Draughtsman 2,100

367 2 Draughtsmen @ \$1,800..... 3,600

368 2 Field Assistants @ \$1,500..... 3,000

369 3 Draughtsmen @ \$1,500..... 4,500

370 2 Field Assistants @ \$1,200..... 2,400

371 4 Surveyors @ \$1,800..... 7,200

372 2 Surveyor's Field Assistants @ \$1,500..... 3,000

373 12 Surveyor's Field Assistants @ \$1,200..... 14,400

374 2 Assistant Engineers @ \$2,100..... 4,200

375 1 Stenographer 1,500

376 1 Assistant Engineer in Charge of Grades..... 2,100

\$ 53,400

Garbage Disposal Plant No. 1—

377 1 Chief Engineer\$ 2,100

378 2 Engineers @ \$1,500..... 3,000

379 6 Stokers @ \$1,200..... 7,200

380 Laborers @ \$3 per day..... 8,600

381 2 Clerks @ \$960..... 1,920

\$ 22,820

382 Maintenance Municipal Water Works.....\$ 2,700

383 Transportation, Buggies 11,880

384 Car Fare 2,000

385 Transportation, Autos 3,000

386 Supplies and Maintenance, including Janitors' Supplies, Fuel Oil, Electric Power, Engineers' Sundries, Lamps, etc., Repair and Upkeep Elevators and Engines 12,000

387 General Supplies 2,500

388 Bureau of Engineering Supplies..... 5,000

389 Maintenance and Supplies, Photostat Room..... 2,500

390 Fuel Oil and Maintenance, Garbage Disposal Plant... 5,000

391 2 Autos, Timekeeping Department, @ \$800..... 1,600

\$ 48,180

Bureau of Light and Water Inspection—

392 1 Light and Water Inspector.....\$ 2,100

393 1 Assistant Light and Water Inspector..... 1,680

\$ 3,780

Board of Works Total.....

\$ 419,780

Budget	
Item No.	
394	Health Officer\$ 3,600
395	Chief Clerk 2,700
396	Bookkeeper-Auditor 1,920
397	Mortuary Clerk 1,500
398	Birth Registry Clerk..... 1,380
399	Sanitation Clerk 1,920
400	Complaint Clerk 1,080
401	Auditor's Clerk 1,080
402	Filing Clerk 1,080
403	Stenographer 1,200
404	2 Stenographers @ \$1,080..... 2,160
405	Telephone Operator 960
406	Messenger 480
407	Health Department Expenses..... 12,500
408	Relief for Vacations, Nurses, Drivers and others..... 2,000
409	Burial Indigent Dead..... 4,000
	\$ 39,560

410	Chief	\$	3,000
411	4 Sanitary Inspectors @ \$1,800.....		7,200
412	2 Industrial Inspectors @ \$1,380.....		2,760
413	1 Chief Plumbing Inspector.....		2,100
414	5 Plumbing Inspectors @ \$1,800.....		9,000
415	4 Veterinary Meat Inspectors @ \$1,500.....		6,000
416	13 Market Inspectors @ \$1,380.....		17,940
417	2 Dairy Veterinarians @ \$1,800.....		3,600
418	2 Dairy Inspectors @ \$1,380.....		2,760
419	2 Food Inspectors @ \$1,200.....		2,400
420	2 Disinfectors @ \$1,380.....		2,760
421	1 Medical School Inspector.....		1,800
422	2 Medical School Inspectors @ \$1,200.....		2,400
423	14 Health Inspectors of Schools @ \$900.....		12,600
		\$	76,320

424	Director of Laboratories.....	\$	3,000
425	1 Assistant Director of Laboratories.....		1,500
426	1 Helper		720
427	1 Chemist		1,500
428	1 Assistant Chemist		1,320
429	1 Helper		900
		\$	8,940

430	Resident Physician	\$ 1,500
431	9 Internes @ \$480	4,320
432	1 Commissary Clerk	1,800
433	1 Secretary	1,800
434	1 Ambulance Driver	1,080
435	1 Watchman	900
436	1 Superintendent of Nurses.....	1,200
437	1 Operating Room Nurse.....	1,080
438	5 Graduate Nurses @ \$720	3,600
439	42 Pupil Nurses @ \$144.....	6,048

Budget

Item No.		
440	12 Pupil Nurses @ \$360.....	4,320
441	1 Druggist	1,500
442	1 Druggist Helper	600
443	1 Telephone Operator	780
444	1 Recording Clerk	1,200
445	1 Telephone Operator, night.....	420
446	1 X-Ray Operator	480
447	1 Watchman Storekeeper	960
448	1 Surgical Dresser	900
449	1 Teamster	960
450	3 Elevator Men @ \$600.....	1,800
451	1 Chief Cook	1,200
452	1 Butcher	1,200
453	1 Cook	1,080
454	3 Waiters @ \$672.....	2,016
455	1 Relief Waiter	420
456	1 Seamstress	600
457	1 Housekeeper	480
458	10 Kitchen Helpers @ \$240.....	2,400
459	12 Orderlies @ \$240.....	2,880
460	10 Pantrymen @ \$240.....	2,400
461	10 Wardmen @ \$120.....	1,200
462	20 Porters @ \$240.....	4,800
463	1 Ironer	420
464	1 Anaesthetist	900
465	1 Inspector of Indigents.....	1,200
466	Maintenance	78,000

\$ 138,444

Tubercular Hospital—

467	1 Resident Physician	\$ 1,800
468	3 Internes @ \$480.....	960
469	3 Gatemen @ \$600.....	1,800
470	3 Graduate Nurses @ \$900.....	2,700
471	1 Commissary Clerk	1,200
472	1 Telephone Operator	720
473	1 Chambermaid	420
474	2 Male Nurses @ \$360.....	720
475	1 Superintendent of Nurses.....	1,080
476	2 Yardmen @ \$240.....	480
477	1 Waiter	672
478	1 Waiter	480
479	4 Waiters @ \$144.....	576
480	1 Cook	1,080
481	10 Pupil Nurses @ \$144.....	1,440
482	8 Orderlies @ \$240.....	1,920
483	3 Pantrymen @ \$300.....	900
484	6 Helpers @ \$216.....	1,296
485	1 Helper	120
486	1 Mattress Maker	240
487	1 Morgue Tender	240
488	10 Wardmen @ \$144.....	1,440
489	Maintenance	46,000

\$ 68,284

Isolation Hospital—

490	1 Resident Physician	\$ 2,400
491	1 Stenographer-Bookkeeper	1,080

Budget

Item No.		
492	1 Chief Nurse	1,080
493	1 Male Nurse	960
494	2 Nurses @ \$900.....	1,800
495	2 Cooks @ \$1,080.....	2,160
496	6 Pupil Nurses @ \$144.....	864
497	1 Night Watchman	720
498	2 Day Watchmen @ \$960.....	1,920
499	3 Wardmen @ \$360.....	1,080
500	2 Helpers and 1 Laundryman.....	900
501	Maintenance	14,000

\$ 28,964

Emergency Hospital—

502	1 Chief Surgeon	\$ 2,400
503	1 Chief Steward	2,100
504	1 Clerk-Stenographer	960
505	15 Assistant Surgeons @ \$1,320	19,800
506	21 Stewards @ \$1,080	22,680
507	6 Nurses @ \$960	5,760
508	3 Matrons @ \$840	2,520
509	3 Pupil Nurses @ \$144	432
510	1 Seamstress	720
511	15 Drivers @ \$1,080	16,200
512	Maintenance	13,500

\$ 87,072

Relief Home—

513	1 Superintendent	\$ 3,600
514	1 Clerk	1,500
515	1 Stenographer	1,080
516	2 Physicians @ \$1,620	3,240
517	1 Head Nurse	900
518	1 Nurse	840
519	5 Nurses @ \$720	3,600
520	Hospital Stewards, number required	5,100
521	1 Head Matron	960
522	2 Matrons @ \$780	1,560
523	1 Ambulance Driver	960
524	1 Warehousman	1,080
525	1 Plumber	1,800
526	3 Watchmen @ \$780	2,340
527	1 Farmer	1,200
528	1 Engineer	1,500
529	1 Assistant Engineer	1,380
530	1 Butcher	1,200
531	1 Gardener	960
532	2 Teamsters @ \$900	1,800
533	Cooks, number required	5,640
534	Laundrymen, number required	1,680
535	Laundresses, number required	1,920
536	2 Pantrymen @ \$600	1,200
537	1 Orderly	480
538	2 Seamstresses @ \$600	1,200
539	1 Milker	600
540	Inmate Labor	15,360
541	Maintenance ..	129,000

\$ 193,680

Budget

Item No.

542 For special emergency sanitary measures to be expended by the Board of Health and the United States Marine Hospital Service under the direction of the Board of Supervisors.....\$ 15,000

For Additional Equipment for Health Service—

543 1 Auto Ambulance for Main Hospital.....\$ 5,000
 544 1 Auto Ambulance for Emergency Hospital..... 5,000
 545 1 Motor Truck for Relief Home..... 2,500
 546 1 Sterilizer for Emergency Hospital 325
 547 For installation Cold Storage Plant, Isolation Hospital 1,472

\$ 14,297

Health Department Total \$ 670,561

FIRE DEPARTMENT.

548 4 Commissioners @ \$1,200\$ 4,800
 549 Secretary 2,400
 550 Physician 1,800
 551 Stenographer 1,800
 552 Chief Engineer 5,000
 553 First Assistant Chief 3,600
 554 Second Assistant Chief 3,000
 555 11 Battalion Chiefs @ \$2,700 29,700
 556 11 Operators @ \$1,500 16,500
 557 45 Engine Companies 742,000
 558 2 Relief Companies 9,900
 559 12 Chemical Engine Companies 76,000
 560 12 Truck Companies 212,000
 561 2 Fire Boats 74,100
 562 3 Monitors 4,320
 563 2 Water Towers 12,900
 564 New Companies 23,350

\$1,223,170

Corporation Yard—

565 1 Superintendent of Engines.....\$ 2,700
 566 1 Clerk and Commissary 1,800
 567 1 Night Watchman 1,200
 568 4 Watchmen @ \$1,200 4,800
 569 3 Draymen @ \$1,200 3,600
 570 7 Machinists @ \$4.50 per day..... 9,828
 571 1 Foreman Wagon and Carriage Shop..... 1,560
 572 5 Blacksmiths @ \$4.50 per day 7,020
 573 5 Blacksmith Helpers @ \$3.75 per day..... 5,015
 574 1 Woodworker @ \$4.50 per day..... 1,404
 575 1 Pattern Maker @ \$5.25 per day 1,638
 576 1 Brass Finisher @ \$4.50 per day 1,404
 577 2 Boiler Makers @ \$4.50 per day..... 2,808
 578 1 Steam Fitter @ \$6.00 per day..... 1,872
 579 1 Foreman Painter @ \$5.00 per day..... 1,560
 580 3 Carriage Painters @ \$4.50 per day..... 4,212
 581 1 Foreman Harness Maker @ \$5.00 per day..... 1,560
 582 3 Harness Makers @ \$4.25 per day..... 3,978
 583 4 Horseshoers @ \$5.00 per day..... 6,240
 584 7 Hydrantmen @ \$1,200 8,400
 585 1 Superintendent of Stables 1,860

Budget

Item No.

586	1 Veterinarian	1,200
587	8 Hostlers @ \$1,200	9,600

\$ 85,259

Auxiliary Fire Protection—

Pumping Stations Nos. 1 and 2—

588	2 Chief Engineers @ \$2,100.....	\$ 4,200
589	4 Assistant Engineers @ \$1,500.....	6,000
590	6 Firemen @ \$1,200.....	7,200

\$ 17,400

Distributing System—

591	1 Superintendent	2,400
592	1 Assistant Superintendent	1,800
593	1 Foreman Gateman	1,500
594	5 Gatemen @ \$1,200.....	6,000
595	3 Laborers @ \$3 per day.....	2,817
596	1 Caulker @ \$4 per day.....	1,252
597	1 Keeper Twin Peaks and Ashbury Reservoirs.....	1,440

\$ 17,209

598	Fire Department Maintenance.....	\$ 160,000
599	For Purchase of Fire Fighting Apparatus and Hose..	100,000

\$ 260,000

Fire Department Total..... \$ 1,603,038

DEPARTMENT OF ELECTRICITY.

600	1 Chief	3,000
601	1 Secretary-Bookkeeper	2,100
602	1 Stenographer	1,200
603	1 Messenger	1,020
604	1 Chief Inspector	1,800
605	5 Inspectors @ \$1,500.....	7,500
606	1 Inspector Aerial Construction.....	1,500
607	1 Clerk	1,200
608	1 Chief Operator	1,800
609	7 Operators @ \$1,500.....	10,500
610	4 Telephone Operators @ \$900.....	3,600
611	For Vacation and Relief of Telephone Operators.....	300
612	1 Foreman Machine Shop.....	1,620
613	3 Instrument Makers @ \$1,350.....	4,050
614	1 Machinist	1,350
615	1 Painter	1,350
616	1 Assistant Chief, Construction Department.....	2,400
617	1 Foreman Lineman	1,500
618	1 Cable Splicer	1,716
619	1 Batteryman	1,500
620	1 Storekeeper	1,200
621	1 Hostler	1,200
622	12 Linemen @ \$1,350.....	16,200
623	1 Repairer	1,380
624	Laborers	2,160
625	Extensions and Equipment.....	15,000
626	Reconstruction	15,000

\$ 103,146

COMMON SCHOOL FUND

Budget

Item No.

627	4 Commissioners @ \$3,000.....	\$ 12,000
628	1 Superintendent	4,000
629	4 Deputies @ \$3,000.....	12,000
630	1 Secretary	1,800
631	1 Financial Secretary	2,100
632	2 Recording Secretaries @ \$1,020.....	2,040
633	3 Stenographers @ \$1,200.....	3,600
634	1 Telephone Operator	960
635	2 Messengers @ \$960.....	1,920
636	1 Storekeeper	1,800
637	1 Assistant Storekeeper	960
638	1 Superintendent of Buildings.....	2,100
639	1 Clerk (Gas and Water Inspector).....	1,500
640	1 Bookkeeper, Supply Department.....	1,500
641	1 Chauffeur	1,500
642	Teachers' Salaries, Janitors, Rent, Labor, etc.....	1,691,500
643	Scavenger Service	4,500
644	Lecture Bureau	2,500
645	Maintenance	119,000
646	Incidental Fund to be expended under the direction of the President of the Board of Education.....	1,000

1,868,280

Total Amount, \$14,275,082.00.

Section 2. This ordinance shall take effect immediately.

In Board of Supervisors, San Francisco, June 2, 1913.

After having been published five successive days, according to law, taken up and finally passed by the following vote:

Ayes—Supervisors Bancroft, Caglieri, A. J. Gallagher, G. E. Gallagher, Giannini, Hayden, Hilmer, Hocks, Koshland, Mauzy, McLeran, Murdock, Murphy, Nolan, Payot, Vogelsang—16.

Noes—Supervisors Jennings, McCarthy—2.

JOHN W. ROGERS,

Acting Clerk.

Approved, San Francisco, June 7, 1913.

JAMES ROLPH JR.,

Mayor and ex-officio President of the Board of Supervisors.

BUDGET

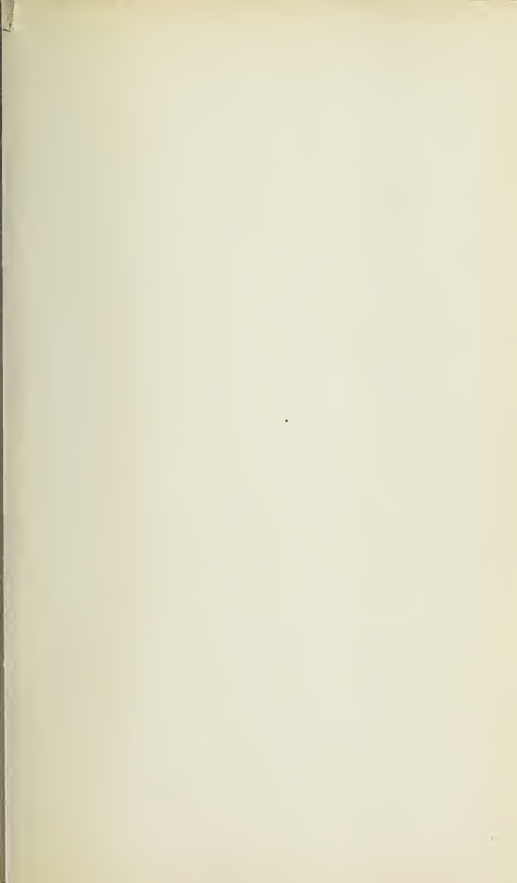
City and County of San Francisco,
California

FISCAL YEAR, 1914-1915

Bill No. 3047, Ordinance No. 2771 (New Series)

Approved June 9, 1914







BUDGET

For Municipal Expenditures

City and County of San Francisco, California

FOR FISCAL YEAR, 1914-1915

Bill No. 3043, Ordinance No. 2771 (New Series), An Ordinance fixing and appropriating the aggregate sum and the items thereof allowed to each Department, Office, Board and Commission for the fiscal year ending June 30, 1915, and making a budget of the same.

Be it ordained by the People of the City and County of San Francisco, as follows:

Section 1. The aggregate sums and the items thereof hereinafter set forth are hereby fixed, designated and appropriated for the respective purposes set opposite the same, to be expended during the fiscal year ending June 30, 1915, in accordance with the provisions of Article III, Chapter I of the Charter of the City and County, to-wit:

GENERAL FUND.

BOARD OF SUPERVISORS.

Budget
Item No.

1	18 Supervisors at \$2,400 each.....	\$43,200
2	Clerk	4,200
3	Chief Assistant Clerk.....	3,000
4	Expert to Board	3,600
5	Bond and Ordinance Clerk	3,000
6	Superintendent of Supplies	3,000
7	3 Assistant Clerks at \$2,100 each.....	6,300
8	Assistant Clerk, Stationery Department....	1,920
9	2 Assistant Clerks at \$1,800 each.....	3,600
10	Stenographer, Finance Committee	2,100
11	3 Assistant Clerks at \$1,500 each.....	4,500
12	2 Stenographers at \$1,200 each.....	2,400
13	Telephone Operator and Filing Clerk	1,200
14	Telephone Operator (Superior Courts)....	1,200
15	Sergeant at Arms	1,440
16	Chauffeur	1,500
17	Finance Committee Expenses	10,000
18	Supplies Committee Expenses	3,000
19	Printing Public Documents, Municipal Reports, Law and Motion Calendar.....	23,000
20	Advertising ..	31,500
21	Interment U. S. Soldiers and Sailors.....	3,500
22	Maintenance, Public Pound	12,000
23	License Tags	1,500
24	Stationery, Books and Printing, and Purchase and Repair of Typewriters	45,000

Budget
Item No.

25	Stationery for the Assessor	5,500
26	Maps for Tax Collector and Assessor.....	8,000
27	Rebinding Books	500
28	Furniture, Public Buildings	9,000
29	Investigation of Public Utilities	5,000
30	Celebration 4th July	2,500
31	Observance Memorial Day	500
32	Grand Jury Expenses	3,000
33	Premium on Official Bonds	5,000
34	Urgent Necessities	90,000
35	Rents, Repair and Equipment of Buildings..	76,500
36	Water for Municipal Purposes, Hydrants..	132,000
37	Water for Buildings	23,000
38	Maintenance of Minors	178,000
39	Maintenance Widows' Pension Bureau....	107,000
40	Maintenance of Magdalen Asylum	5,000
41	Maintenance State Schools, Preston and Whittier	10,000
42	Maintenance Feeble Minded Children	28,500
43	Maintenance Criminal Insane	3,000
44	For ordinary Lighting of Streets and Public Buildings	465,000
45	Purchase of Rights of Way	15,000
46	Examination of Insane Persons	8,000
47	Gasoline for City Automobiles	2,500
47a	For printing and distributing descriptive pamphlets setting forth the attractions of district around San Francisco Bay— material to be furnished by the Tourist Association—under the direction of the Publicity Committee ..	8,000
		\$1,406,160

SPECIAL FUNDS.

For improvements of highways and streets, and other urgent betterments. To be expended under the direction of the Board of Supervisors.

48	San Bruno Avenue, additional.....	\$25,000
49	Fulton Street, Balboa Street and 14th Ave..	30,000
50	Buena Vista Park, for street work.....	12,500
51	City and County Good Roads Fund, for the improvement of Sloat Boulevard, Junipero Serra Boulevard and Corbett Road.....	50,000
52	Extension of Municipal Water Works.....	7,500
53	Furniture New City Hall.....	50,000
54	Clement Street, 33rd to 38th Avenue.....	10,000
55	Van Ness Avenue in front of Fort Mason...	15,000
56	Library Site, Mission District	14,000
57	Library Site, Sunset District	7,500
		\$221,500

To be expended by the Board of Public Works under the direction of the Board of Supervisors.

- 58 For Paving, Repaving, Grading, Constructing and Repairs to Streets, for Construction of, Reconstruction of and Repairs to Sewers, and for Construction of and Re-

Budget
Item No.

	pairs to Public Buildings and other structures except school buildings and including the following items: Regrading Army street, \$30,000; widening Fifteenth street at Beaver street, \$1,500; coping Stanyan street, facing Golden Gate Park, between Fell and Frederick streets, \$1,500; opening Nordhoff street, \$500; improving of McKinley Square, \$7,500; Library site, Noe Valley, \$8,000; Oakdale avenue, \$10,000; improvement triangle of Ocean View, \$1,000; Library site, Golden Gate Valley, \$7,500.....	\$1,150,000
59	For Reconstruction and Equipment of Fire Department Buildings	95,000
60	For Plans, Specifications and Initial Construction of Juvenile Detention Home...	50,000
61	For the Construction, Reconstruction, Fire Escapes, Repairs to and Equipment of School Department buildings.....	194,000
62	Purchase of additional land, Sherman School ..	6,000
63	Completion of Central Fire Alarm Station, Equipment and Moving	15,000
64	Department of Electricity Shop and Moving	20,000
65	For the Expense, Maintenance and Cleaning, Sprinkling and Sweeping of Streets.	360,000
66	Accident Insurance, City Employees.....	60,000
		\$1,950,000

MAYOR.

67	Mayor	\$6,000
68	Secretary	2,400
69	Assistant Secretary	2,100
70	Stenographer	1,500
71	Stenographer	1,200
72	Stenographer	900
73	Telephone Operator	1,020
74	Usher	900
75	Chauffeur	1,500
76	Contingent Expenses	3,600
77	Incidental Expenses	1,740
		\$22,860

AUDITOR.

78	Auditor	\$4,000
79	Deputy Auditor	2,400
80	3 Assistant Deputies at \$2,400 each.....	7,200
81	5 Assistant Deputies at \$1,800 each.....	9,000
82	2 Assistant Deputies at \$1,500 each.....	3,000
83	1 Stenographer Bond Clerk.....	1,500
84	1 Expert on Minors	1,500
85	2 Clerks at \$1,200 each.....	2,400
86	1 Telephone Operator	1,020
87	Attorney's Fees	1,800
88	Extending Assessment Roll	5,000
89	Incidentals	400
		\$39,220

Budget
Item No.

ASSESSOR.

90	Assessor	\$8,000
91	Chief Deputy	2,400
92	Cashier	1,800
93	8 Assistant Deputies, \$1,800 each.....	14,400
94	18 Clerks at \$1,200 each.....	21,600
95	Extra Clerks, Charter	40,000
96	Extra Clerks, Additional	6,000
97	Poll Tax Collectors	5,000
98	Field Deputies' Expenses	2,000

\$101,200

CORONER.

99	Coroner	4,000
100	Chief Deputy	2,400
101	Autopsy Physician	2,400
102	3 Assistant Deputies at \$1,500 each.....	4,500
103	1 Stenographer	1,800
104	Assistant Stenographer and Typewriter....	1,500
105	Toxicologist	1,200
106	Assistant Deputy and Driver	1,200
107	1 Female Deputy	1,200
108	Night Clerk Matron.....	900
109	Clerk Matron	900
110	Morgue Tender	1,080
111	Messenger	900
112	For Purchase of Ambulance	3,000
113	Coroner's Expenses	2,500

\$29,480

RECORDER.

114	Recorder	\$4,000
115	Chief Deputy	2,400
116	5 Assistants at \$1,800 each.....	9,000
117	9 Clerks at \$1,500 each.....	13,500
118	1 Messenger	1,200
119	1 Machinist	1,500
120	Copyists	40,000

\$71,600

TAX COLLECTOR.

121	Tax Collector	4,000
122	Chief Deputy	2,400
123	Cashier	2,400
124	15 Deputies at \$1,500 each.....	22,500
125	3 Special Deputies at \$1,800 each.....	5,400
126	2 Assistant Cashiers at \$1,800 each.....	3,600
127	Expert Searcher	1,800
128	Accountant	2,400
129	4 Temporary Cashiers (2 months) at \$150 each per month	1,200
130	1 Block Book Man	1,500
131	Acting Deputies, per Ordinance 821.....	12,500
132	Stenographer	1,380
133	Extra Clerks	6,220
134	Printing Delinquent Tax List	2,000
135	Incidentals and Transportation.....	700

\$70,000

Budget
Item No.

TREASURER.

136	Treasurer	\$4,000
137	Chief Deputy	2,400
138	Bank and Bond Deputy.....	3,000
139	2 Deputies at \$1,800 each.....	3,600
140	1 Clerk	1,200
141	1 Coupon Clerk	1,800
142	1 Bookkeeper	2,100
143	1 Assistant Bookkeeper	1,800
144	Cashier	3,600
145	2 Clerks at \$1,800 each	3,600

\$27,100

SUPERIOR COURTS.

146	16 Judges at \$3,000 each	\$48,000
147	Secretary	3,000
148	Court Stenographers	20,000
149	Interpreters—5 Superior Court and 3 Police Court	9,600
150	Messenger	720
151	Court Orders	4,000

\$85,320

CITY ATTORNEY.

152	City Attorney	\$5,000
153	2 Assistants at \$3,600 each.....	7,200
154	4 Assistants at \$3,000 each.....	12,000
155	1 Assistant	2,400
156	1 Assistant	1,800
157	1 Chief Clerk	1,800
158	1 Assistant Clerk	900
159	2 Stenographers at \$1,200 each.....	2,400
160	2 Stenographer-Typewriters at \$900 each..	1,800
161	1 Messenger	900
162	For General Litigation	6,000

\$42,200

DISTRICT ATTORNEY.

163	District Attorney	\$5,000
164	4 Assistants at \$3,600 each.....	14,400
165	2 Assistants at \$3,000 each.....	6,000
166	6 Assistants at \$2,400 each.....	14,400
167	1 Warrant and Bond Clerk.....	2,400
168	1 Warrant and Bond Clerk.....	2,100
169	4 Assistant Warrant and Bond Clerks at \$1,500 each	6,000
170	Chief Clerk	1,800
171	1 Assistant Clerk	1,200
172	1 Assistant Bookkeeper	1,200
173	1 Stenographer	1,800
174	1 Stenographer	900
175	1 Messenger	1,500
176	For extraordinary expenses of the District Attorney's Office, subject to orders of Court through the Board of Supervisors..	6,000

\$64,700

COUNTY CLERK.

177	County Clerk	\$4,000
178	1 Chief Register Clerk.....	2,400
179	1 Cashier	1,800

Budget
Item No.

180	5 Register Clerks at \$1,800 each.....	9,000
181	10 Assistant Register Clerks at \$1,500 each	15,000
182	16 Court Room Clerks at \$1,500 each....	24,000
183	16 Copyists at \$1,200 each.....	19,200
184	6 Deputies at \$1,200 each.....	7,200
185	15 Copyists at \$1,200 each	18,000
186	4 Police Court Clerks at \$1,500.....	6,000
187	1 Messenger	1,200
188	Jury and Witness Fees.....	28,000
189	Jury Expenses	1,500
		\$137,300

JUSTICES' COURT.

190	5 Justices at \$3,600.....	\$18,000
191	1 Clerk	3,000
192	Cashier	1,800
193	Chief Deputy	1,800
194	2 Deputies at \$1,500 each.....	3,000
195	1 Messenger	1,200
		\$28,800

LAW LIBRARY.

196	Librarian	\$3,600
197	Messenger	1,200
		\$4,800

JUVENILE DETENTION HOME.

198	Superintendent	\$1,500
199	1 Assistant Superintendent	1,020
200	1 Night Assistant	1,020
201	1 Matron	1,020
202	1 Night Matron	600
203	2 Nurses at \$600 each.....	1,200
204	1 Clinic Nurse	720
205	1 Cook	600
206	Maintenance	8,600
		\$16,280

JUVENILE COURT.

207	Chief Probation Officer	\$2,700
208	1 Assistant Probation Officer.....	2,100
209	9 Assistants at \$1,500 each.....	13,500
210	1 Assistant	1,200
211	1 Assistant	900
212	1 Clerk-Stenographer	1,500
213	1 Stenographer	1,200
214	1 Stenographer	1,080
215	1 Stenographer	720
216	1 Collector	1,320
217	1 Filing Clerk	600
218	1 Bookkeeper	1,080
219	Expenses	2,500
		\$30,400

WIDOWS' PENSION BUREAU.

220	Director	\$1,800
221	Assistant Director	1,200
222	Social Service Nurse	1,080
223	Stenographer-Bookkeeper ..	960
224	Incidentals ..	300
		\$5,340

Budget
Item No.

SHERIFF.

225	Sheriff	\$8,000
226	Under Sheriff	2,400
227	Attorney	1,800
228	Chief Bookkeeper	1,800
229	2 Assistant Bookkeepers at \$1,500 each....	3,000
230	13 Office Deputies at \$1,500 each.....	19,500
231	18 Bailiffs at \$1,200 each.....	21,600
232	1 Chief Jailer	1,800
233	10 Jailers at \$1,200 each.....	12,000
234	1 Superintendent of Jails	1,800
235	16 Guards at \$600, Jail No. 2.....	9,600
236	6 Guards at \$600, Jail No. 3.....	3,600
237	6 Road Guards at \$900.....	5,400
238	1 Matron	900
239	1 Commissary	1,500
240	1 Van Driver	900
241	1 Bookkeeper, all of Jails.....	1,500
242	1 Stenographer ..	1,200
243	1 Driver	900
244	2 Cooks at \$900 each	1,800
245	1 Druggist ..	1,200
246	Subsistence of Prisoners	45,000
247	Sheriff's Expenses	2,500
248	For Installation of Gas Range.....	1,775
249	For Installation of Platform Scales.....	1,000

\$152,475

POLICE DEPARTMENT.

250	4 Commissioners at \$1,200.....	\$4,800
251	1 Secretary	1,500
252	1 Stenographer	1,800
253	1 Surgeon	1,500
254	1 Chief	4,000
255	1 Clerk	2,400
256	1 Property Clerk	2,400
257	1 Captain of Detectives	3,000
258	9 Captains at \$2,400 each.....	21,600
259	18 Lieutenants at \$1,920 each.....	34,560
260	25 Detective Sergeants at \$1,800 each.....	45,000
261	53 Sergeants at \$1,680 each.....	89,040
262	57 Corporals at \$1,560 each.....	88,920
263	762 Patrolmen at \$1,464 each.....	1,115,568
264	3 Police Protective Women at \$1,200 each..	3,600
265	26 Patrol Drivers at \$1,200 each.....	31,200
266	4 Telephone Operators at \$1,020 each.....	4,080
267	For Relief and Vacation of Telephone Oper- tors	300
268	4 Matrons at \$1,080 each.....	4,320
269	9 Hostlers at \$1,140 each.....	10,260
270	1 Cook ..	1,200
271	2 Stenographers at \$1,200 each.....	2,400
272	Confidential Clerk	2,400
273	Contingent Expenses	8,000
274	Maintenance of Police Patrol and Mounted Police	28,600
275	Police Miscellaneous—Photographic Sup- plies, Laundry, Fuel, etc.....	3,000

Budget		
Item No.		
276	Maintenance of Automobiles and Patrol Wagons	8,000
277	Subsistence of Prisoners	8,000
278	Maintenance of Motorcycles	2,500
278a	3 Engineers, Police Launch at \$1,500	4,500
278b	Maintenance Police Launch	1,500
		\$1,539,948

POLICE COURTS.

279	4 Judges at \$3,600 each	\$14,400
280	4 Stenographers at \$2,400 each	9,600
		\$24,000

CIVIL SERVICE COMMISSION.

281	3 Commissioners at \$1,200 each	\$3,600
282	Expenses	12,500
283	Inspection	5,000
		\$21,100

PLAYGROUND COMMISSION.

To be expended on the following Playgrounds: North Beach, Southside, Jackson, Excelsior, Hamilton, Bay View, Holly Park, Yerba Buena, Presidio, Marshall, McKinley, Spring Valley, California Women's Hospital Site.

284	Salaries and Administration	\$36,075
285	Equipment, Maintenance and Improvement	30,000
		\$66,075
286	BOARD OF CENSORSHIP	\$600
287	MUNICIPAL BAND FOR OUTDOOR CONCERTS	\$10,000

SEALER OF WEIGHTS AND MEASURES.

288	Scaler	\$2,400
289	4 Assistants at \$1,800 each	7,200
290	Transportation	1,440
291	Miscellaneous	300
		\$11,340

BOARD OF PUBLIC WORKS.

292	3 Commissioners at \$4,000 each	\$12,000
		\$12,000

General Office:

293	1 Deputy Commissioner	\$3,000
294	1 Clerk	3,000
295	1 Clerk	2,400
296	1 Clerk	1,800
297	3 Stenographers at \$1,500 each	4,500
298	1 Messenger	1,500
299	1 Chauffeur	1,500
300	2 Telephone Operators at \$1,020 each	2,040
		\$19,740

Bookkeeping and Accounting:

301	1 Bookkeeper	\$3,300
302	1 Clerk	2,100
303	2 Clerks at \$1,800 each	3,600
304	1 Clerk	1,500

**Budget
Item No.**

305	1 Stenographer	1,680
306	1 Chief Time Keeper	1,800
307	2 Outside Time Keepers at \$1,380 each....	2,760
308	2 Time Keeper's Clerks at \$1,200 each....	2,400
309	1 Cashier	2,400
310	1 Clerk	1,800
311	1 Stenographer	1,500

\$24,840

Building Inspection:

312	1 Chief Inspector	\$3,600
313	2 Inspectors at \$2,100 each.....	4,200
314	7 Inspectors at \$1,800 each.....	12,600
315	1 Boiler Inspector	1,800
316	1 Clerk-Stenographer	2,400
317	1 Clerk	1,800
318	1 Structural Engineer	2,400
319	1 Inspector House Numbers	2,100

\$30,900

Storekeeper Department:

320	1 Storekeeper	\$2,100
321	1 Clerk	1,200

\$3,300

Street Repair:

322	1 Superintendent	\$3,300
323	1 Assistant	2,400
324	1 Clerk	1,500
325	1 Stenographer	1,500
326	7 Engineers on Bridges at \$1,560 each....	10,920
327	8 Watchmen-Bridge Tenders at \$1,080 each	8,640

\$28,260

Sewer Repairs and Cleaning:

328	1 Superintendent	\$3,000
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\$3,000

Relief Various Departments:

329	Relief Engineers	\$2,500
330	Relief Watchmen	2,160

Building Repairs and Maintenance:

331	1 Superintendent	\$3,000
332	1 Assistant Superintendent	2,400
333	1 Clerk	1,800
334	1 Stenographer-Clerk	1,500
335	1 Head Janitor	1,800
336	1 Assistant Head Janitor	1,380
337	36 Janitors and Janitresses (including new Morgue) at \$1,080 each.....	38,880
338	2 Watchmen at \$1,080 each.....	2,160
339	2 Chief Engineers at \$2,100 each.....	4,200
340	5 Engineers at \$1,500 each.....	7,500
341	13 Elevator Operators at \$1,080 each.....	14,040
342	1 Elevator Starter	1,200

\$79,860

Bureau of Architecture:

343	3 Architects at \$3,000 each.....	\$9,000
344	1 Clerk	2,100

Budget Item No.			
345	1 Stenographer	1,200	
346	1 Chief Draftsman	3,000	
347	1 Draftsman	960	
348	1 Chief Inspector	3,000	
349	1 Draftsman	1,800	
350	1 Quantity Surveyor	1,980	
			\$23,040
Bureau of Engineering:			
351	1 City Engineer	\$15,000	
352	1 Assistant City Engineer	4,800	
353	1 Assistant Engineer	3,000	
354	1 Surveyor's Field Assistant.....	2,100	
355	1 Draftsman in charge of Records.....	1,800	
356	1 Assistant Engineer	1,800	
357	1 Assistant Engineer	1,500	
358	1 Draftsman	1,500	
359	1 Stenographer-Bookkeeper	1,500	
360	For inspection of streets and sewers under contract	18,600	
			\$51,600
Laboratory:			
361	1 Chemist	\$2,100	
362	1 Assistant Chemist	1,500	
			\$2,600
Photostat and Blue Print Room:			
263	1 Operator	\$1,800	\$1,800
Inspection of Complaints:			
364	1 Chief Deputy	\$3,000	
365	1 Clerk	2,400	
366	1 Clerk	1,800	
367	3 Inspectors at \$2,100 each.....	6,300	
368	2 Inspectors at \$1,800 each.....	3,600	
			\$17,100
Bureau of Surveys:			
369	1 Assistant Engineer in charge	\$3,600	
370	1 Surveyor	1,800	
371	1 Draftsman	2,100	
372	2 Draftsmen at \$1,800 each.....	3,600	
373	2 Field Assistants at \$1,500 each.....	3,000	
374	3 Draftsmen at \$1,500 each.....	4,500	
375	1 Field Assistant	1,500	
376	1 Field Assistant	1,200	
377	4 Surveyors at \$1,800 each.....	7,200	
378	2 Surveyor's Field Assistants at \$1,500 each	3,000	
379	12 Surveyor's Field Assistants at \$1,200 each	14,400	
380	2 Assistant Engineers at \$2,100 each.....	4,200	
381	1 Stenographer	1,500	
382	1 Assistant Engineer	2,100	
			\$53,700
Garbage Disposal Plant No. 1:			
383	1 Chief Engineer	\$2,100	
384	2 Engineers at \$1,500 each.....	3,000	
385	6 Stokers at \$1,200 each.....	7,200	
386	Laborers at \$3 each per day.....	8,600	
387	2 Clerks at \$960 each.....	1,920	
			\$22,820

Budget

Item No. **Miscellaneous:**

388	Maintenance Municipal Water Works.....	\$2,700	
389	Transportation, Buggies or Auto Rental..	10,860	
390	Car Fare	2,400	
391	Automobile Maintenance	2,500	
392	Supplies and Maintenance, including Janitor's supplies, fuel oil, electric power, engineer's sundries, lamps, etc., Repair and upkeep of Elevators and Engines....	13,000	
393	General Supplies	2,500	
394	Bureau of Engineering Supplies.....	5,000	
395	Maintenance and Supplies Photostat Room	3,000	
396	Fuel Oil and Maintenance, Garbage Disposal Plant	5,000	
397	2 Autos, Timekeeping Department, not to exceed \$600 each	1,200	
398	1 Five Passenger Automobile, not to exceed in cost	2,150	
399	1 Automobile Runabout for Engineers' Department, not to exceed.....	600	
			\$50,910

Bureau of Light and Water Inspection:

400	1 Light and Water Inspector.....	\$2,100	
401	1 Assistant Light and Water Inspector....	1,680	
			\$3,780

HEALTH DEPARTMENT.

General Office:

402	Health Officer	\$3,600	
403	Chief Clerk	2,700	
404	Bookkeeper-Auditor	2,400	
405	Mortuary Clerk	1,500	
406	Birth Registry Clerk	1,500	
407	Sanitation Clerk	1,920	
408	Complaint Clerk	1,080	
409	Auditor's Clerk	1,080	
410	Filing Clerk	960	
411	Stenographer	1,200	
412	2 Stenographers at \$1,080 each.....	2,160	
413	Telephone Operator	1,020	
414	City Physician	2,400	
415	Health Department Expenses	13,000	
416	Relief for Vacations for Nurses, Drivers and others	2,100	
417	Burial of Indigent Dead	4,000	
			\$42,620

Inspectors:

418	Chief	\$3,000	
419	4 Sanitary Inspectors at \$1,800 each.....	7,200	
420	3 Industrial Inspectors at \$1,500 each....	4,500	
421	1 Chief Plumbing Inspector	2,100	
422	5 Plumbing Inspectors at \$1,800 each.....	9,000	
423	4 Veterinary Meat Inspectors at \$1,620 each	6,480	
424	13 Market Inspectors at \$1,500 each.....	19,500	
425	2 Dairy Veterinarians at \$1,800 each.....	3,600	
426	2 Dairy Inspectors at \$1,500 each.....	3,000	
427	2 Food Inspectors at \$1,440 each.....	2,880	

Budget
Item No.

428	2 Disinfectors at \$1,500 each.....	3,000
429	1 Medical School Inspector	1,800
430	2 Medical School Inspectors at \$1,200 each..	2,400
431	14 Health Inspectors of School at \$900 each	12,600
432	2 Tenement House Inspectors at \$1,500 each	3,000
433	1 Inspector of Indigents	1,200

\$85,260

Laboratory:

434	Director of Laboratories	\$3,600
435	1 Bacteriologist	900
436	1 Helper .. .	720
437	2 Chemists at \$1,500 each	3,000
438	1 Helper .. .	900
438a	1 Assistant Bacteriologist	1,500

\$10,620

San Francisco Hospital:

439	Resident Physician ..	\$1,500
440	15 Internes at \$300 each.....	4,500
441	1 Commissary Clerk	1,800
442	1 Secretary .. .	1,800
443	1 Ambulance Driver	1,200
444	1 Watchman .. .	900
445	1 Superintendent of Nurses	1,200
446	1 Assistant Superintendent of Nurses....	900
447	1 Operating Room Nurse.....	1,080
448	4 Graduate Nurses at \$720 each.....	2,880
449	1 Night Superintendent	840
450	42 Pupil Nurses at \$144 each.....	6,048
451	12 Orderlies at \$360 each.....	4,320
452	1 Druggist .. .	1,500
453	1 Druggist Helper	600
454	1 Telephone Operator	780
455	1 Receiving Clerk	1,200
456	1 Night Telephone Operator	540
457	1 X-Ray Operator .. .	480
458	1 Watchman-Storekeeper .. .	960
459	1 Surgical Dresser	1,200
460	1 Teamster	960
461	3 Elevator Men at \$720 each.....	2,160
462	1 Chief Cook	1,200
463	1 Butcher-Cook .. .	1,200
464	1 Cook .. .	1,080
465	3 Waiters at \$672 each.....	2,016
466	1 Relief Waiter	420
467	1 Seamstress .. .	600
468	1 Housekeeper .. .	480
469	10 Kitchen Helpers at \$240 each.....	2,400
470	12 Orderlies at \$240 each.....	2,880
471	10 Pantrymen at \$240 each.....	2,400
472	10 Wardmen at \$120 each.....	1,200
473	20 Porters at \$240 each.....	4,800
474	1 Ironer	420
475	1 Anesthetist	900
476	Maintenance .. .	85,000

Budget
Item No.

477	For additional expenses for maintaining new Hospital if opened during fiscal year	20,000	
			\$166,344

Tubercular Hospital:

478	1 Resident Physician	\$1,800	
479	1 Interne	600	
480	1 Interne	480	
481	1 Gateman	720	
482	3 Graduate Nurses at \$900 each.....	2,700	
483	1 Commissary Clerk	1,200	
484	1 Telephone Operator	720	
485	1 Chambermaid	420	
486	2 Practical Nurses at \$360 each.....	720	
487	1 Superintendent of Nurses	1,080	
488	4 Yardmen at \$192 each.....	768	
489	1 Waiter	672	
490	5 Waiters at \$144 each.....	720	
491	1 Cook	1,200	
492	1 Assistant Cook	1,080	
493	10 Pupil Nurses at \$144 each.....	1,440	
494	12 Orderlies at \$230 each.....	2,760	
495	5 Pantrymen at \$216 each.....	1,080	
496	10 Helpers at \$200 each.....	2,000	
497	1 Mattress Maker	240	
498	1 Morgue Tender	240	
499	9 Wardmen at \$120 each.....	1,080	
500	1 Seamstress	120	
501	Maintenance	51,000	
			\$74,840

Isolation Hospital:

502	Resident Physician	\$2,400	
503	1 Stenographer-Bookkeeper	1,080	
504	1 Male Nurse	1,080	
505	3 Graduate Nurses at \$900 each.....	2,700	
506	2 Cooks at \$1,080 each.....	2,160	
507	6 Pupil Nurses at \$144 each.....	864	
508	1 Night Watchman	720	
509	2 Day Watchmen at \$960 each.....	1,920	
510	4 Ward Women at \$420 each.....	1,680	
511	6 Helpers at \$120 each.....	720	
512	2 Laundry Women at \$420 each.....	840	
513	Maintenance	13,740	
514	For additional Nurses in case of Emergency	1,000	
			\$30,904

Emergency Hospital:

515	Chief Surgeon	\$2,400	
516	1 Chief Steward	2,100	
517	1 Clerk-Stenographer	960	
518	15 Assistant Surgeons at \$1,320 each....	19,800	
519	21 Stewards at \$1,080 each.....	22,680	
520	6 Nurses at \$960 each.....	5,760	
521	3 Matrons at \$840 each.....	2,520	
522	3 Pupil Nurses at \$144 each.....	432	
523	1 Seamstress	720	

Budget
Item No.

524	15 Drivers at \$1,200 each.....	18,000
525	Maintenance	14,850

\$90,222

Relief Home:

526	Superintendent	\$3,600
527	1 Clerk	1,620
528	1 Stenographer .. .	1,080
529	2 Physicians at \$1,620 each.....	3,240
530	1 Head Nurse	900
531	1 Nurse	840
532	1 Night Nurse	780
533	3 Nurses at \$720 each.....	2,160
534	1 Steward .. .	1,380
535	1 Steward .. .	1,320
536	1 Steward .. .	960
537	1 Steward .. .	900
538	1 Steward .. .	780
539	1 Steward .. .	720
540	1 Head Matron .. .	1,020
541	2 Matrons at \$780 each.....	1,560
542	1 Ambulance Driver	960
543	1 Warehouse Man	1,200
544	1 Plumber	1,800
545	1 Foreman .. .	960
546	2 Watchmen at \$780 each.....	1,560
547	1 Farmer .. .	1,200
548	1 Engineer .. .	1,680
549	1 Assistant Engineer .. .	1,380
550	1 Butcher .. .	1,200
551	1 Gardener .. .	960
552	2 Teamsters at \$960 each.....	1,920
553	Cooks, number required	5,640
554	Laundrymen, number required	2,160
555	Laundresses, number required	1,440
556	1 Pantryman	720
557	1 Orderly .. .	480
558	2 Seamstresses at \$600 each.....	1,200
559	1 Milker .. .	600
560	Inmate Labor	16,000
561	Maintenance .. .	136,000

\$201,920

For Additional Equipment for Health Service:

563	2 Motor Ambulances, Emergency Hospitals	\$6,000
564	1 Motor Ambulance, Isolation Hospital....	3,000
565	1 Microscope, Laboratories	650
566	2 Auto Runabouts for Dairy Inspectors....	1,200
567	1 Sterilizer and Instrument Table for Emergency Hospital	540
568	For purchase of Cows for Relief Home....	2,500

\$13,890

569	For special Emergency Sanitary Measures to be expended by the Board of Health and the United States Marine Hospital Service, under the direction of the Board of Supervisors .. .	
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\$15,000

Budget
Item No.

FIRE DEPARTMENT.

571	4 Commissioners at \$1,200 each....	\$4,800
572	Secretary	2,400
573	Physician	1,800
574	Stenographer	1,800
575	Chief Engineer	5,000
576	First Assistant Chief.....	3,600
577	Second Assistant Chief.....	3,000
578	11 Battalion Chiefs at \$2,700 each..	29,700
579	13 Operators at \$1,500 each.....	19,500
580	46 Engine Companies	767,550
581	2 Relief Companies	8,040
582	13 Chemical Engine Companies.....	83,700
583	12 Truck Companies	213,290
584	2 Fire Boats	76,000
585	3 Monitors	4,245
586	2 Water Towers	12,900
587	New Companies	26,000
		\$1,263,325

Corporation Yard:

588	1 Superintendent of Engines.....	\$2,700
589	1 Clerk and Commissary	1,800
590	1 Night Watchman	1,200
591	5 Watchmen at \$1,200 each.....	6,000
592	3 Draymen at \$1,200 each.....	3,600
593	8 Machinists at \$4.50 per day.....	11,232
594	1 Foreman, Wagon and Carriage Shop	1,560
595	5 Blacksmiths at \$4.50 per day.....	7,020
596	5 Blacksmiths' Helpers at \$3.75 per day	5,850
597	1 Woodworker at \$4.50 per day.....	1,404
598	1 Pattern Maker at \$5.25 per day....	1,638
599	1 Brass Finisher at \$4.50 per day....	1,404
600	2 Boiler Makers at \$4.50 per day....	2,808
601	2 Boiler Makers' Helpers at \$3.25 per day	2,034
602	1 Steam Fitter at \$6.00 per day.....	1,872
603	1 Foreman Painter at \$5.00 per day..	1,560
604	3 Carriage Painters at \$4.50 per day..	4,212
605	1 Foreman Harness Maker at \$5.00 per day	1,560
606	3 Harness Makers at \$4.25 per day...	3,978
607	4 Horseshoers at \$5.00 per day.....	6,240
608	7 Hydrantmen at \$1,200 each.....	8,400
609	1 Superintendent of Stables.....	1,860
610	1 Veterinarian	1,200
611	8 Hostlers at \$1,200 each.....	9,600
		\$90,732

Auxiliary Fire Protection:

Pumping Stations Nos. 1 and 2.

612	2 Chief Engineers at \$2,100 each...	\$4,200
613	5 Assistant Engineers at \$1,500 each	7,500
614	7 Firemen at \$1,200 each.....	8,400
		\$20,100

Distributing System:

615	1 Superintendent	\$2,400
616	1 Foreman Gateman	1,500

Budget		
Item No.		
617	5 Gatemen at \$1,200 each.....	6,000
618	3 Laborers at \$3.00 per day.....	2,817
619	1 Caulker at \$4.50 per day.....	1,404
620	1 Keeper Twin Peaks and Ashbury Reservoirs	1,440
		\$15,561
621	Fire Department Maintenance.....	\$170,000
622	For purchase of Fire Fighting Appar- atus and Hose .. .	80,000
		\$250,000

Fire Department Total, \$1,639,718.00.

DEPARTMENT OF ELECTRICITY.

624	1 Chief .. .	\$3,000
625	1 Secretary-Bookkeeper .. .	2,100
626	1 Stenographer .. .	1,320
627	1 Messenger .. .	1,020
628	1 Chief Inspector .. .	1,800
629	6 Inspectors at \$1,500 each.....	9,000
630	1 Inspector Aero Construction.....	1,500
631	1 Clerk .. .	1,200
632	1 Chief Operator .. .	1,800
633	7 Operators at \$1,500 each.....	10,500
634	4 Telephone Operators at \$1,020 each	4,080
635	For Vacation and Relief of Telephone Operators .. .	300
636	1 Foreman Machine Shop.....	1,620
637	3 Instrument Makers at \$1,350 each	4,050
638	1 Machinist .. .	1,350
639	1 Painter .. .	1,350
640	1 Assistant Chief, Construction Depart- ment .. .	2,400
641	1 Foreman Lineman .. .	1,500
642	1 Cable Splicer .. .	1,716
643	1 Batteryman .. .	1,500
644	1 Storekeeper .. .	1,200
645	1 Hostler .. .	1,200
646	12 Linemen at \$1,350 each.....	16,200
647	1 Repairer .. .	1,380
648	Laborers .. .	2,160
649	Maintenance, Extensions and Equip- ment .. .	35,000
		\$110,246

DEPARTMENT OF ELECTIONS.

650	General Elections .. .	\$221,000
651	Special Elections .. .	50,000
		\$271,000
652	Relief of Exempt Firemen.....	— 5,000.00
653	Widder Deficiency .. .	— 7,000.16
654	For Legal Expenses connected with the Condemnation of Spring Valley Wa- ter System for Municipal Water Supply .. .	— \$65,000.00

Total, General Fund, \$9,444,292.16.

Budget
Item No.

655 Firemen's Relief and Pension Fund.. — \$100,000

COMMON SCHOOL FUND.

656	4 Commissioners at \$3,000 each.....	\$12,000
657	1 Superintendent	4,000
658	4 Deputies at \$3,000 each.....	12,000
658a	Stenographer-Clerk to Superintendent of Schools	1,500
659	1 Secretary	1,800
660	1 Financial Secretary	2,160
661	2 Recording Secretaries at \$1,020 each	2,040
662	3 Stenographers at \$1,200 each.....	3,600
663	1 Telephone Operator	1,020
664	2 Messengers at \$960 each.....	1,920
665	1 Storekeeper	1,800
666	1 Assistant Storekeeper	960
667	1 Superintendent of Buildings.....	2,100
668	1 Clerk (Gas and Water Inspection)	1,500
669	1 Bookkeeper, Supply Department...	1,500
670	1 Chauffeur	1,500
671	Teachers' Salaries	1,606,000
672	New Teachers	36,000
673	New High School Teachers.....	7,500
674	Janitorial Salaries	112,800
675	Rents	3,000
676	Labor	15,000
677	Teachers' Institute	500
678	Lecture Bureau	2,500
679	Maintenance	125,000
680	Incidental Fund, to be expended under the direction of the President of the Board of Education	1,000
681	Scavenger Service	4,000
682	School Athletics	7,000
683	Social Center	5,000
683a	For Kindergartens	3,500
684	Library Fund	— \$1,980,200
685	Park Fund	— 97,000
686	Bond Interest and Redemption.....	— 375,200
		2,919,773

Grand Total, \$14,916,465.16.

Section 2. This ordinance shall take effect immediately.

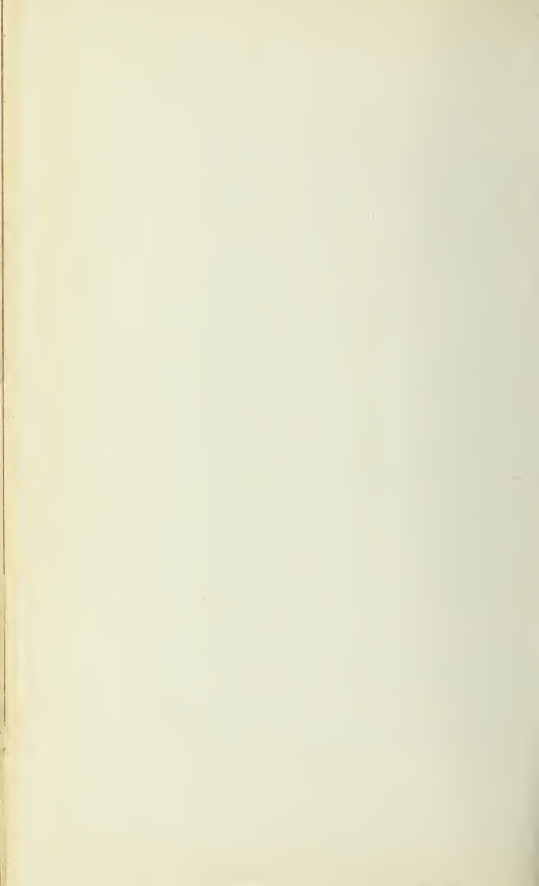
Ayes—Supervisors Bancroft, Deasy, Hayden, Hilmer, Hocks, Jennings, Kortick, McCarthy, McLeran, Murdock, Nelson, Payot, Power, Suhr, Vogelsang—15.

Noes—Supervisors Gallagher, Nolan, Walsh—3.

J. S. DUNNIGAN, Clerk.

Approved, June 9, 1914.

JAMES ROLPH, JR., Mayor.



BUDGET

City and County of San Francisco,
California

FISCAL YEAR, 1915-1916

Bill No. 3611, Ordinance No. 3295 (New Series)

Approved June 16, 1915





BUDGET

For Municipal Expenditures

City and County of San Francisco, California FOR FISCAL YEAR, 1915-1916

Bill No. 3611, Ordinance No. 3295 (New Series):

An ordinance fixing and appropriating the aggregate sum and the items thereof allowed to each department, office, board and commission for the fiscal year ending June 30, 1916, and making a budget of the same.

Be it ordained by the People of the City and County of San Francisco as follows:

Section 1. The aggregate sums and the items thereof herein-after set forth are hereby fixed, designated and appropriated for the respective purposes set opposite the same, to be expended during the fiscal year ending June 30, 1916, in accordance with the provisions of Article III, Chapter I of the Charter of the City and County, to-wit:

GENERAL FUND.

Board of Supervisors.

Budget
Item No.

1	18 Supervisors at \$2,400 each.....	\$43,200
2	Clerk	4,200
3	Chief Assistant Clerk.....	3,000
4	Expert to Board.....	3,600
5	Bond and Ordinance Clerk.....	3,000
6	Superintendent of Supplies.....	3,000
7	3 Assistant Clerks at \$2,100 each.....	6,300
8	Assistant Clerk, Stationery Department....	2,100
9	2 Assistant Clerks at \$1,800 each.....	3,600
10	Stenographer, Finance Committee.....	2,100
11	3 Assistant Clerks at \$1,500 each.....	4,500
12	2 Stenographers at \$1,200 each.....	2,400
13	Telephone Operator and Filing Clerk.....	1,200
14	Telephone Operator, Superior Courts.....	1,200
15	Sergeant at Arms	1,440
16	Chauffeur	1,500
17	Light and Water Inspector.....	2,100
18	Assistant Light and Water Inspector.....	1,680
19	For Horticultural Inspection as Required by State Law	1,500
20	Finance Committee Expenses.....	5,000
21	Supplies Committee Expenses.....	1,200
22	Printing Public Documents.....	15,700
23	Municipal Reports	3,500
24	Law and Motion Calendar.....	4,800
25	Advertising	31,500

Budget Item No.		
26	Interment U. S. Soldiers and Sailors.....	3,500
27	Maintenance, Public Pound.....	12,000
28	License Tags	2,000
29	Stationery, Books and Printing and Purchase and Repair of Typewriters.....	49,000
30	Stationery, for the Assessor.....	5,500
31	Block Books	3,500
32	Rebinding Books	500
33	Furniture, Public Buildings.....	5,000
34	Celebration 4th of July.....	2,500
35	Observance of Memorial Day.....	500
36	Grand Jury Expenses	1,500
37	Premium on Official Bonds.....	5,000
38	Urgent Necessities	90,000
39	Rents, Repairs, Equipment and Maintenance of Public Buildings and Moving.....	60,000
40	Water for Municipal Purposes, Hydrants....	132,000
41	Water for Buildings.....	25,000
42	Maintenance of Minors.....	170,000
43	Maintenance Widows' Pension Bureau....	125,000
44	Maintenance of Magdalen Asylum.....	3,000
45	Maintenance, State Schools—Preston and Whittier	7,000
46	Maintenance, Feeble-Minded	29,000
47	Maintenance, Criminal Insane	3,000
48	For Ordinary Lighting of Streets and Public Buildings	485,000
49	Examination of Insane Persons.....	10,000
50	Gasoline for City Automobiles.....	3,500
		\$1,386,320

SPECIAL FUNDS.

For improvement of highways and streets and other urgent betterments. To be expended in such manner and in such amounts as directed by the Board of Supervisors.

51	For Paving, Repaving, Grading, Constructing and Repairs to Streets.....	\$351,000
52	For Reconstruction and Repair of the following streets and avenues: Battery, Bay, Spear, Railroad avenue, Pine, Arguello boulevard, Jackson, Turk, Minna, Tehama, Paris, Rausch, Sansome, Pacific, Twenty-third street, Fifth street, Howard, Third street, Civic Center streets, Taylor street between Sacramento and Clay, First street, Howard to Folsom, and such other streets as determined by the Board of Supervisors, and for furnishing and finishing the City Hall	300,000
53	For Work in Front of City Property, Repairs to Streets and Buildings and Miscellaneous Improvements	80,000
54	Extension Municipal Water Works.....	5,000
		\$736,000
55	Sewers—Repairs, Maintenance and Reconstruction	\$136,800
56	Extension of Main Sewers, Under Contract.	100,000
		\$236,800

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57	Buildings—For Repairs and Reconstruction of Fire Department, Municipal and Police Buildings		\$34,800
58	School Buildings—For the Construction, Reconstruction, Fire Escapes, Repairs to and Equipment of School Buildings and Portables	111,400	
60	Redding School—New Building.....	89,000	
61	Daniel Webster School—New Building and Purchase of Adjoining Land.....	120,000	
			\$320,400
62	Fire Department Buildings—Two new buildings, Howard street and Mint avenue....	\$90,000	
			\$90,000
63	For the Expense, Maintenance and Cleaning and Sprinkling Streets.....	\$350,400	
64	For Purchase of Equipment for Street Cleaning	6,000	
			\$356,400
65	Accident Insurance—City Employees.....	\$10,000	
			\$10,000
66	For Equipment Juvenile Detention Home..	\$15,000	
			\$15,000
67	Esplanade at Ocean Beach.....	50,000	
68	Improvement, Cumberland street, Sanchez to Noe streets, and Sanchez street, between Nineteenth and Twentieth streets.....	12,000	
69	City and County Good Roads Fund.....	10,000	
70	Hayes Street, City's Portion.....	24,000	
71	Furnishings, City Hall	75,000	
72	Additional Land for School Yards for Adams, Fremont and Hancock Schools....	46,500	
72a	For the Purchase of Land and the Erection of a School Building for either the Monroe School, the Balboa Park District or the District in the Neighborhood of the Bernal School; Upon the Recommendation of the Board of Education	10,700	
73	Boiler, Relief Home.....	12,000	
			\$240,200

MAYOR.

76	Mayor	\$6,000	
77	Secretary	2,400	
78	Assistant Secretary	2,100	
79	Stenographer	1,500	
80	Stenographer	1,200	
81	Stenographer	900	
82	Telephone Operator	1,020	
83	Usher	900	
84	Chauffeur	1,500	
85	Contingent Expenses	3,600	
86	Incidental Expenses	1,740	
			\$22,860

AUDITOR.

87	Auditor	\$4,000
88	Deputy Auditor	2,400

Budget		
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89	3 Assistant Deputies at \$2,400 each.....	7,200
90	5 Assistant Deputies at \$1,800 each.....	9,000
91	2 Assistant Deputies at \$1,500 each.....	3,000
92	1 Stenographer Bond Clerk.....	1,500
93	1 Expert on Minors.....	1,500
94	2 Clerks at \$1,200 each.....	2,400
95	1 Telephone Operator.....	1,020
96	Attorney's Fees	1,800
97	Extending Assessment Roll and Expert Services	7,000
98	Incidentals	400

\$41,220

ASSESSOR.

99	Assessor	\$8,000
100	Chief Deputy	2,400
101	Cashier	1,800
102	4 Assistant Chief Deputies at \$2,100 each..	8,400
103	4 Assistant Deputies at \$1,800 each.....	7,200
104	18 Deputies at \$1,500 each.....	27,000
105	Map Maker	1,800
106	Extra Clerks, Charter	40,000
107	Field Deputy Expenses	2,000

\$98,600

CORONER.

108	Coroner	\$4,000
109	Chief Deputy	2,400
110	Autopsy Physician	2,400
111	3 Assistant Deputies at \$1,500 each.....	4,500
112	1 Stenographer	1,800
113	Assistant Stenographer and Typewriter....	1,500
114	1 Toxicologist	1,200
115	Assistant Deputy and Driver.....	1,200
116	1 Female Deputy.....	1,200
117	Night Clerk Matron.....	1,020
118	Clerk Matron	1,020
119	Morgue Tender	1,080
120	Messenger	900
121	Coroner's Expenses	2,500

\$26,720

RECORDER.

122	Recorder	\$4,000
123	Chief Deputy	2,400
124	5 Assistants at \$1,800 each.....	9,000
125	9 Clerks at \$1,500 each.....	13,500
126	1 Machinist	1,500
127	Copyists	36,000

\$66,400

TAX COLLECTOR.

128	Tax Collector	\$4,000
129	Chief Deputy	2,400
130	Cashier	2,400
131	13 Deputies at \$1,500 each.....	19,500
132	3 Special Deputies at \$1,800 each.....	5,400
133	1 Special Deputy—License Adjuster (Ordi- nance 3139 N. S.).....	1,800

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134	1 Special Deputy—Assistant Bookkeeper (Ordinance 3139 N. S.).....	1,800	
135	2 Assistant Cashiers at \$1,800 each.....	3,600	
136	Expert Searcher	1,800	
137	Accountant	2,400	
138	4 Temporary Cashiers (2 months), at \$150 each per month.....	1,200	
140	1 Block Book Man.....	1,500	
141	Acting Deputies, per Ordinance 821.....	12,500	
142	Stenographer	1,380	
143	Extra Clerks	6,220	
144	Printing Delinquent Tax List.....	2,000	
145	Incidentals and Transportation.....	700	
			\$70,600

TREASURER.

146	Treasurer	\$4,000	
147	Chief Deputy	2,400	
148	Bank and Bond Deputy.....	3,000	
149	1 Deputy at	2,400	
149a	1 Deputy at	1,800	
150	1 Clerk	1,200	
151	1 Coupon Clerk	1,800	
152	1 Bookkeeper	2,100	
153	1 Assistant Bookkeeper	1,800	
154	Cashier	3,600	
155	2 Clerks at \$1,800 each.....	3,600	
			\$27,700

SUPERIOR COURTS.

156	16 Judges at \$3,000 each.....	\$48,000	
157	Secretary	3,000	
158	Court Stenographers	20,000	
158a	Interpreters—5 Superior Court and 3 Police Court	9,600	
159	Messenger	960	
160	Court Orders	4,000	
			\$85,560

CITY ATTORNEY.

161	City Attorney	\$5,000	
162	2 Assistants at \$3,600 each.....	7,200	
163	4 Assistants at \$3,000 each.....	12,000	
164	1 Assistant	2,400	
165	1 Assistant	1,800	
166	1 Chief Clerk	1,800	
167	1 Assistant Clerk	900	
168	2 Stenographers at \$1,200 each.....	2,400	
169	2 Stenographer-Typewriters at \$900 each...	1,800	
170	1 Messenger	900	
171	For General Litigation.....	6,000	
			\$42,200

DISTRICT ATTORNEY.

172	District Attorney	\$5,000	
173	4 Assistants at \$3,600 each.....	14,400	
174	2 Assistants at \$3,000 each.....	6,000	

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175	6 Assistants at \$2,400 each.....	14,400	
176	1 Warrant and Bond Clerk.....	2,400	
177	1 Warrant and Bond Clerk.....	2,100	
178	4 Assistant Warrant and Bond Clerks at \$1,500 each	6,000	
179	Chief Clerk	1,800	
180	1 Assistant Clerk	1,200	
181	1 Assistant Bookkeeper	1,200	
182	1 Stenographer	1,800	
183	1 Stenographer	900	
184	1 Messenger	1,500	
185	For extraordinary expenses of the District Attorney's Office, subject to orders of Court through the Board of Supervisors..	6,000	
			\$64,700
COUNTY CLERK.			
186	County Clerk	\$4,000	
187	1 Chief Register Clerk.....	2,400	
188	1 Cashier	1,800	
189	5 Register Clerks at \$1,800 each.....	9,000	
190	10 Assistant Register Clerks at \$1,500 each.	15,000	
191	16 Court Room Clerks at \$1,500 each.....	24,000	
192	16 Copyists at \$1,200 each.....	19,200	
193	6 Deputies at \$1,200 each.....	7,200	
194	15 Copyists at \$1,200 each.....	18,000	
195	4 Police Court Clerks at \$1,500 each.....	6,000	
196	1 Messenger	1,200	
197	Jury and Witness Fees.....	28,000	
198	Jury Expenses	1,500	
			\$137,300
JUSTICES' COURT.			
199	5 Justices at \$3,600.....	\$18,000	
200	1 Clerk	3,000	
201	Cashier	1,800	
202	Chief Deputy	1,800	
203	3 Deputies at \$1,500 each.....	4,500	
204	1 Messenger	1,500	
			\$30,600
LAW LIBRARY.			
205	Librarian	\$3,600	
206	Messenger	1,200	
			\$4,800
JUVENILE DETENTION HOME.			
207	Superintendent	\$1,500	
208	1 Assistant Superintendent	1,020	
209	1 Night Assistant	1,020	
210	1 Matron	1,200	
211	1 Night Matron	600	
212	3 Nurses at \$600 each.....	1,800	
213	1 Clinic Nurse	720	
214	1 Cook	600	
215	Maintenance	9,200	
			\$17,660
JUVENILE COURT.			
216	Chief Probation Officer.....	\$2,700	
217	1 Assistant Probation Officer.....	2,100	

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218	1 Assistant Probation Officer.....	1,800
219	8 Assistants at \$1,500 each.....	12,000
220	1 Assistant	1,200
221	1 Assistant	1,080
222	1 Clerk-Stenographer	1,500
223	1 Stenographer	1,200
224	1 Stenographer	1,080
225	1 Stenographer	780
226	1 Collector	1,500
227	1 Filing Clerk	600
228	1 Bookkeeper	1,080
229	1 Deputy	1,080
230	2 Deputies at \$900 each.....	1,800
231	Legal Assistance	1,200
232	Expenses	2,500

35,200

WIDOWS' PENSIONS.

233	Director	\$1,800
234	Assistant Director	1,200
235	Social Service Nurse.....	1,200
236	Stenographer-Bookkeeper	1,080
237	Incidentals	400

\$5,680

SHERIFF.

238	Sheriff	\$8,000
239	Under Sheriff	2,400
240	Attorney	1,800
241	Chief Bookkeeper	1,800
242	2 Assistant Bookkeepers at \$1,500 each....	3,000
243	13 Office Deputies at \$1,500 each.....	19,500
244	18 Bailiffs at \$1,200 each.....	21,600
245	1 Chief Jailer	1,800
246	10 Jailers at \$1,200 each.....	12,000
247	1 Superintendent of Jails.....	1,800
248	16 Guards at \$600 each, Jail No. 2.....	9,600
249	6 Guards at \$600 each, Jail No. 3.....	3,600
250	6 Road Guards at \$900.....	5,400
251	1 Matron	900
252	1 Commissary	1,500
253	1 Van Driver	900
254	1 Bookkeeper, all of Jails.....	1,500
255	1 Stenographer	1,200
256	1 Driver	900
257	2 Cooks at \$900 each.....	1,800
258	1 Druggist	1,200
259	Subsistence of Prisoners.....	45,000
260	Sheriff's Expenses	2,500

\$149,700

POLICE DEPARTMENT.

261	4 Commissioners at \$1,200 each.....	\$4,800
262	1 Secretary	1,500
263	1 Stenographer	1,800
264	1 Surgeon	1,500
265	1 Chief	4,000
266	1 Clerk	2,400
267	1 Property Clerk	2,400

Budget Item No.		
268	1 Captain of Detectives.....	3,000
269	9 Captains at \$2,400 each.....	21,600
270	18 Lieutenants at \$1,920 each	34,560
271	25 Detective Sergeants at \$1,800 each.....	45,000
272	73 Sergeants at \$1,680 each.....	122,640
273	37 Corporals at \$1,560 each.....	57,720
274	762 Patrolmen at \$1,464 each.....	1,115,568
275	3 Police Protective Women at \$1,200 each..	3,600
276	26 Patrol Drivers at \$1,200 each.....	31,200
277	4 Telephone Operators at \$1,020 each.....	4,080
278	For Relief and Vacation of Telephone Operators	300
279	4 Matrons at \$1,080 each.....	4,320
280	9 Hostlers at \$1,140 each.....	10,260
281	1 Cook	1,200
282	2 Stenographers at \$1,200 each.....	2,400
283	Confidential Clerk	2,400
284	Contingent Expenses	8,000
285	Maintenance of Police Patrol and Mounted Police	20,000
286	Police Miscellaneous—Photographic Sup- plies, Laundry, Fuel, etc.....	3,000
287	Maintenance of Automobiles and Patrol Wagons	9,000
288	Subsistence of Prisoners.....	8,000
289	Maintenance and Purchase of Motorcycles.	1,000
290	One 7-Passenger Automobile for Chief, in- cluding allowance for old automobile, not to exceed	2,250
291	1 Patrol Wagon for Harbor District.....	3,125
292	5 Ford Runabouts at \$550 each.....	2,750
		\$1,535,373
POLICE COURTS.		
294	4 Judges at \$3,600 each.....	\$14,400
295	4 Stenographers at \$2,400 each.....	9,600
		\$24,000
CIVIL SERVICE COMMISSION.		
296	3 Commissioners at \$1,200 each.....	\$3,600
297	Expenses	12,500
298	Inspection	5,000
		\$21,100
PLAYGROUND COMMISSION.		
To be expended on the following Play- grounds: North Beach, Southside, Jackson, Excelsior, Hamilton, Bay View, Holly Park, Yerba Buena, Presidio, Marshall, McKin- ley, Spring Valley, California Woman's Hospital Site.		
299	Salaries and Administration.....	\$35,000
300	Equipment, Maintenance and Improvement.	35,000
		\$70,000
301	BOARD OF CENSORSHIP.....	\$600
		\$600
302	MUNICIPAL BAND FOR PUBLIC PARK CONCERTS ONLY	\$10,000
		\$10,000

Budget
Item No.

SEALER OF WEIGHTS AND MEASURES.

303	Sealer	\$2,400	
304	4 Assistants at \$1,800 each.....	7,200	
305	Transportation	500	
306	Miscellaneous	300	
307	2 Ford Runabouts.....	1,100	
			\$11,500

BOARD OF PUBLIC WORKS.

308	3 Commissioners at \$4,000 each.....		\$12,000
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General Office:

309	Deputy Commissioner	\$3,000	
310	1 Clerk	3,000	
311	1 Clerk	2,400	
312	1 Clerk	1,800	
313	2 Stenographers at \$1,680 each.....	3,360	
314	1 Stenographer	1,500	
315	1 Messenger	1,500	
316	1 Chauffeur	1,500	
317	2 Telephone Operators at \$1,020 each.....	2,040	
			\$20,100

Bookkeeping and Accounting:

Division A—General Accounting.

318	1 Bookkeeper	\$3,600	
319	1 Clerk	2,280	
320	1 Clerk	2,100	
321	1 Clerk	1,800	
322	1 Clerk	1,500	
323	1 Stenographer	1,680	
324	1 Chief Timekeeper	1,800	
325	2 Outside Timekeepers at \$1,500 each....	3,000	
326	2 Timekeepers' Clerks at \$1,200 each....	2,400	
327	1 Cashier	2,400	
328	1 Clerk	1,800	
329	1 Stenographer	1,500	
			\$25,860

Division B—Maintenance and Repair.

330	1 Clerk in charge.....	\$2,100	
331	1 Clerk	1,620	
332	1 Clerk	1,500	
333	1 Clerk	1,500	
334	1 Clerk	1,500	
335	1 Clerk	1,500	
336	1 Clerk	1,320	
337	1 Clerk	1,200	
338	1 Stenographer	1,500	
339	1 Clerk	1,800	
			\$15,540

Division C—Storekeeping.

340	Storekeeper in charge of Corporation Yard	\$2,100	
341	1 Watchman at \$5 per day.....	1,800	
342	1 Watchman	1,440	
343	4 Watchmen at \$1,080 each	4,320	
344	2 Blacksmiths at \$5 per day.....	3,000	
345	2 Blacksmiths' Helpers at \$3.50 per day...	2,100	

Budget Item No.			
346	1 Painter	1,500	
347	4 Laborers at \$3 per day.....	3,600	
			\$19,860
Building Inspection:			
348	1 Chief Inspector	\$3,600	
349	2 Inspectors at \$2,100 each.....	4,200	
350	7 Inspectors at \$1,800 each.....	12,600	
351	1 Boiler Inspector.....	1,800	
352	1 Clerk-Stenographer	2,400	
353	1 Clerk	1,800	
354	1 Structural Engineer	2,400	
355	1 Inspector House Numbers	2,100	
			\$30,900
Street Repair:			
356	1 Superintendent	\$3,300	
357	1 Assistant Superintendent.....	2,400	
358	3 Engineers on Bridges at \$1,560 each....	4,680	
359	5 Watchmen Bridge Tenders at \$1,080 each	5,400	
			\$15,780
Sewer Repairs and Cleaning:			
360	1 Superintendent	\$3,000	\$3,000
Miscellaneous and Relief Various			
Departments:			
361	2 Watchmen, Pipe Yard, at \$1,080 each...	\$2,160	
362	Relief Engineers	3,300	
363	Relief Watchmen	2,160	
			\$7,620
Building Repairs and Maintenance:			
364	1 Superintendent	\$ 3,000	
365	1 Assistant Superintendent	2,400	
366	1 Head Janitor	1,800	
367	1 Assistant Head Janitor.....	1,380	
368	36 Janitors and Janitresses at \$1,080 each	38,880	
369	2 Watchmen at \$1,080 each.....	2,160	
370	2 Chief Engineers at \$2,100.....	4,200	
371	5 Engineers at \$1,500 each.....	7,500	
372	13 Elevator Operators at \$1,080 each.....	14,040	
373	1 Elevator Starter	1,200	
			\$76,560
Bureau of Architecture:			
374	1 Chief Draftsman	\$3,000	
375	1 Draftsman	2,400	
376	1 Clerk	2,100	
377	1 Quantity Surveyor	1,980	
378	1 Draftsman	1,800	
379	1 Stenographer	1,200	
			\$12,480
Bureau of Engineering:			
380	1 City Engineer	\$15,000	
381	1 Chief Assistant	4,800	
382	1 Assistant	3,600	
383	1 Assistant	3,000	
384	2 Assistants at \$2,100 each.....	4,200	
385	3 Assistants at \$1,800 each.....	5,400	

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386	2 Assistants at \$1,620 each.....	3,240
387	3 Assistants at \$1,500 each.....	4,500
388	1 Engineering Draftsman	2,100
389	1 Engineering Draftsman	1,920
390	2 Engineering Draftsmen at \$1,800 each..	3,600
391	3 Engineering Draftsmen at \$1,620 each..	4,860
392	4 Engineering Draftsmen at \$1,500 each..	6,000
393	1 Cartographer	1,800
394	1 Surveyor	2,100
395	7 Surveyors at \$1,800 each.....	12,600
396	1 Surveyor's Field Assistant.....	2,100
397	6 Surveyor's Field Assistants at \$1,500 each	9,000
398	5 Surveyor's Field Assistants at \$1,320 each	6,600
399	17 Surveyor's Field Assistants at \$1,200 each	20,400
400	1 Engineering Chemist	2,100
401	1 Assistant Engineering Chemist	1,500
402	1 Photographer	1,800
402a	1 Assistant Photographer	1,500
403	1 Inspector Streets and Sewers.....	1,800
404	Inspectors of Streets and Sewers, under contract, at \$5 per day each.....	21,200
405	1 Male Stenographer	1,500
406	1 Female Stenographer	1,500
407	1 Female Stenographer	1,320
		\$151,040

Inspection of Complaints:

408	1 Chief Deputy	\$3,000
409	1 Clerk	2,400
410	1 Clerk	1,800
411	3 Inspectors at \$2,100 each.....	6,300
412	2 Inspectors at \$1,800 each.....	3,600
		\$17,100

Miscellaneous:

413	Maintenance and Transportation, Division C—Storekeeping	\$ 5,000
414	Transportation, Buggies and Auto Rental..	10,000
415	Car Fare	2,500
416	Automobile Maintenance	3,000
417	Supplies and Maintenance, including Jan- itors' Supplies, Fuel Oil, Electric Power, Engineers' Sundries, Lamps, etc., Repairs and Upkeep of Elevators and Engines.....	15,000
418	General Supplies	2,500
419	Bureau of Engineering Supplies.....	5,000
420	Maintenance and Supplies, Photostat Room	1,500
421	Maintenance, Sewage Pumping Stations..	10,000
423	Maintenance and Operation City Hall and Auditorium	5,000
424	Civic Center Power House—4 Firemen for 6 months at \$100 per month each.....	2,400
425	County Jail, 2 Elevator Operators at \$1,080 each	2,160
		\$64,060

Budget
Item No.

HEALTH DEPARTMENT.

General Office:

426	Health Officer	\$ 3,600	
427	Chief Clerk	2,700	
428	Bookkeeping-Auditor	2,400	
429	Mortuary Clerk	1,500	
430	Birth Registry Clerk.....	1,500	
431	Sanitation Clerk	1,920	
432	Complaint Clerk	1,200	
433	Auditor's Clerk	1,200	
434	Filing Clerk	1,080	
435	Stenographer	1,200	
436	2 Stenographers at \$1,200 each.....	2,400	
437	Telephone Operator	1,020	
438	City Physician	2,400	
439	Health Department Expenses	13,000	
440	Relief for Vacations for Nurses, Drivers and others	3,000	
441	Burial of Indigent Dead.....	4,000	
			\$44,120

Inspectors:

442	Chief	\$ 3,000	
443	4 Sanitary Inspectors at \$1,800 each.....	7,200	
444	3 Industrial Inspectors at \$1,500 each....	4,500	
445	1 Chief Plumbing Inspector	2,100	
446	5 Plumbing Inspectors at \$1,800 each.....	9,000	
447	4 Veterinary Meat Inspectors at \$1,620 each	6,480	
448	13 Market Inspectors at \$1,500 each.....	19,500	
449	2 Dairy Veterinarians at \$1,800 each.....	3,600	
450	2 Dairy Inspectors at \$1,500 each.....	3,000	
451	2 Food Inspectors at \$1,500 each.....	3,000	
452	2 Disinfectors at \$1,500 each.....	3,000	
453	1 Medical School Inspector	1,800	
454	2 Medical School Inspectors at \$1,200 each	2,400	
455	3 Health Inspectors of Schools at \$1,020 each	3,060	
456	6 Health Inspectors of Schools at \$960 each	5,760	
457	5 Health Inspectors of Schools at \$900 each	4,500	
458	2 Tenement House Inspectors at \$1,500 each	3,000	
459	1 Inspector of Indigents.....	1,200	
			\$86,100

Laboratory:

460	Director of Laboratories.....	\$3,600	
461	1 Bacteriologist	900	
462	1 Helper	720	
463	2 Chemists at \$1,500 each.....	3,000	
464	1 Helper	900	
465	1 Laboratory Assistant	1,500	
466	1 Stenographer-Clerk	900	
			\$11,520

San Francisco Hospital:

467	Superintendent	\$3,600	
468	Resident Physician	1,800	
469	15 Internes at \$120 each.....	1,800	
470	5 House Physicians at \$300 each.....	1,500	
471	1 Commissary Clerk	1,800	

Budget		
Item No.		
472	1 Secretary	1,800
473	1 Stenographer	900
474	4 Ambulance Drivers, Including Emergency Drivers at \$1,200 each.....	4,800
475	1 Watchman	900
476	1 Watchman	780
477	1 Superintendent of Nurses.....	1,200
478	1 Assistant Superintendent of Nurses.....	1,080
479	1 Operating Room Nurse.....	1,080
480	1 Assistant Operating Room Nurse.....	720
481	1 Dietician	900
482	1 Nurse in charge of Nurses' Home.....	720
483	4 Graduate Nurses at \$720 each.....	2,880
484	1 Night Nurse Superintendent.....	840
485	8 Post Graduate Nurses at \$480 each.....	3,840
486	Pupil Nurses, number required.....	10,000
487	12 Orderlies at \$144 each	1,728
488	1 Druggist	1,500
489	1 Druggist Helper	600
490	1 Druggist Porter	240
491	1 Telephone Operator	900
492	1 Telephone Operator	900
493	1 Receiving Clerk	1,200
494	1 Night Telephone Operator	540
495	1 X-Ray Operator	600
496	1 X-Ray Attendant	360
497	1 Storekeeper	960
498	1 Assistant Storekeeper	480
499	1 Surgical Dresser	1,200
500	1 Teamster	960
501	6 Elevator Operators at \$720 each.....	4,320
502	1 Chief Cook	1,200
503	1 Butcher Cook	1,200
504	1 Cook	1,080
505	1 Relief Cook	1,080
506	1 Cook's Helper, night	480
507	3 Waiters at \$672 each	2,016
508	1 Head Waiter	780
509	4 Waitresses at \$480 each	1,920
510	1 Seamstress	600
511	1 Seamstress Helper	360
512	1 Housekeeper	480
513	Institutional Help	20,000
514	10 Ironers at \$420 each	4,200
515	1 Anesthetist	900
Housekeeping Department:		
516	1 Steward	1,200
517	5 Chambermaids at \$300 each	1,500
518	1 Cook	420
519	1 Chambermaid	300
520	1 Locker Man	480
521	6 Utility Men at \$240 each	1,440
522	1 Gardener	900
523	4 Yardmen at \$300 each	1,200
Laundry Department:		
524	1 Head Laundryman	1,200
525	2 Laundrymen at \$480 each.....	960

Budget
Item No.

526 2 Linen Men at \$300 each 600

Engineering Department:

527 1 Chief Engineer 2,100
528 3 Assistants at \$1,500 each 4,500
529 3 Firemen at \$1,200 each 3,600
530 1 Electrician 1,500
531 1 Plumber 1,800
533 Relief Engineer 650
534 Relief Fireman 520

Miscellaneous:

535 1 Fumigator and Disinfector 300
536 1 Morgue Man 300
537 3 Stewards, Emergency Service, at \$1,200
each 3,600

538 Maintenance for Hospitals \$150,000

\$124,794

\$150,000

**Tubercular Department, San Francisco
Hospital:**

539 1 Resident Physician \$1,800
540 1 Interne 600
541 1 Interne 480
542 1 Gateman 720
543 3 Graduate Nurses at \$900 each..... 2,700
544 1 Commissary Clerk (3 months)..... 300
546 1 Chambermaid 420
547 2 Practical Nurses at \$360 each..... 720
548 1 Superintendent of Nurses..... 1,080
549 4 Yardmen at \$192 each..... 768
550 1 Walter 672
551 5 Walters at \$144 each..... 720
552 1 Cook 1,200
553 1 Assistant Cook 1,080
554 10 Pupil Nurses at \$144 each..... 1,440
555 6 Orderlies at \$180 each..... 1,080
556 7 Orderlies at \$240 each..... 1,680
557 2 Cook's Helpers at \$216 each..... 432
558 3 Pantrymen at \$216 each..... 648
559 10 Helpers at \$192 each..... 1,920
560 1 Morgue Tender 240
561 9 Wardmen at \$120 each..... 1,080
562 1 Relief Walter 130

\$21,910

Isolation Hospital:

563 1 Resident Physician \$2,400
564 1 Interne 120
565 1 Head Nurse 1,200
566 1 Attendant to Lepers..... 1,080
567 4 Graduate Nurses at \$900 each..... 3,600
568 2 Cooks at \$1080 each..... 2,160
569 10 Pupil Nurses at \$144 each..... 1,440
570 1 Night Watchman 720
571 1 Day Watchman 960
572 1 Gardener 960
573 5 Wardwomen at \$420 each..... 2,100

Budget
Item No.

574	4 Helpers at \$120 each.....	480
575	2 Helpers at \$144 each	288
576	2 Laundrywomen at \$420 each.....	840
577	1 Kitchen Helper	360
578	1 Ambulance Driver	960
579	Maintenance	16,000
580	Additional Nurses	1,000
		\$36,668

Emergency Hospital:

581	Chief Surgeon	\$2,400
582	1 Chief Steward	2,100
583	1 Clerk-Stenographer	1,200
584	12 Assistant Surgeons at \$1,320 each.....	15,840
585	18 Stewards at \$1,200 each	21,600
586	6 Nurses at \$1,080 each	6,480
587	3 Matrons at \$960 each	2,880
588	3 Pupil Nurses at \$144 each.....	432
589	1 Seamstress	720
590	12 Drivers at \$1,200 each.....	14,400
591	Maintenance	14,335
		\$82,387

Relief Home:

592	Superintendent	\$3,600
593	1 Clerk	1,620
594	1 Stenographer	1,080
595	2 Physicians at \$1,620 each.....	3,240
596	1 Head Nurse	900
597	1 Nurse	840
598	1 Night Nurse	780
599	3 Nurses at \$720 each	2,160
600	1 Steward	1,380
601	1 Steward	1,320
602	1 Steward	960
603	1 Steward	900
604	1 Steward	840
605	1 Steward	720
606	1 Head Matron	1,080
607	2 Matrons at \$780 each.....	1,560
608	1 Ambulance Driver	960
609	1 Warehouse Man	1,200
610	1 Plumber	1,800
611	1 Foreman	960
612	2 Watchmen at \$780 each.....	1,560
613	1 Auto Truck Driver.....	960
614	1 Engineer	1,680
615	1 Assistant Engineer	1,380
616	1 Butcher	1,200
617	1 Gardener	1,080
618	2 Farmers at \$960 each.....	1,920
619	Cooks, number required	6,720
620	Laundrymen, number required	1,080
621	Laundresses, number required	540
622	1 Pantryman	720
623	1 Orderly	480
624	2 Seamstresses at \$600 each.....	1,200
625	1 Milker	600

Budget Item No.		
626	1 Milker	480
627	1 Hospital Attendant	480
628	Inmate Labor	15,720
629	Maintenance	150,000
		\$215,700

For Additional Equipment for Health Service:

630	2 Ford Automobiles	\$1,100
631	1 Emergency Hospital Motor Ambulance...	3,000
		\$4,100
632	For special Emergency Sanitary Measures to be expended by the Board of Health and the United States Marine Hospital Service, under the direction of the Board of Supervisors	10,000
		\$10,000

FIRE DEPARTMENT.

633	4 Commissioners at \$1,200 each.....	\$4,800
634	Secretary	2,400
635	Physician	1,800
636	Stenographer	1,800
637	Chief Engineer	5,000
638	First Assistant Chief	3,600
639	Second Assistant Chief	3,000
640	11 Battalion Chiefs at \$2,700 each.....	29,700
641	13 Operators at \$1,500 each	19,500
642	48 Engine Companies	799,720
643	2 Relief Companies	8,040
644	12 Chemical Engine Companies.....	77,250
645	12 Truck Companies	214,260
646	2 Fire Boats	76,000
647	3 Monitors	4,320
648	2 Water Towers	12,860
		\$1,264,050

Corporation Yard:

649	1 Superintendent of Engines	\$2,700
650	1 Clerk and Commissary	1,800
651	1 Night Watchman	1,200
652	5 Watchmen at \$1,200 each	6,000
653	3 Draymen at \$1,200 each	3,600
654	8 Machinists at \$4.50 per day.....	11,304
655	1 Foreman, Wagon and Carriage Shop.....	1,570
656	5 Blacksmiths at \$4.50 per day.....	7,065
657	5 Blacksmiths' Helpers at \$3.75 per day...	5,887
658	1 Woodworker at \$4.50 per day.....	1,413
659	1 Pattern Maker at \$5.25 per day.....	1,649
660	1 Brass Finisher at \$4.50 per day.....	1,413
661	2 Boiler Makers at \$4.50 per day.....	2,836
662	2 Boiler Makers' Helpers at \$3.25 per day...	2,047
663	1 Steam Fitter at \$6.00 per day.....	1,884
664	1 Foreman Painter at \$5.00 per day.....	1,570
665	3 Carriage Painters at \$4.50 per day.....	4,239
666	1 Foreman Harness Maker at \$5.00 per day.	1,570
667	3 Harness Makers at \$4.25 per day.....	4,003
668	4 Horseshoers at \$5.00 per day.....	6,280

Budget
Item No.

669	7 Hydrantmen at \$1,200 each	8,400	
670	1 Superintendent of Stables	1,860	
671	1 Veterinarian	1,200	
672	8 Hostlers at \$1,200 each	9,600	
672a	1 Draftsman	1,500	
			\$92,590

Auxiliary Fire Protection:

Pumping Stations Nos. 1 and 2.

673	2 Chief Engineers at \$2,100 each.....	\$4,200	
674	5 Assistant Engineers at \$1,500 each.....	7,500	
675	7 Firemen at \$1,200 each	8,400	
			\$20,100

Distributing System:

676	1 Superintendent	\$2,400	
677	1 Foreman Gateman	1,500	
678	5 Gatemen at \$1,200 each	6,000	
679	3 Laborers at \$3,00 per day	2,817	
680	1 Caulker at \$4.50 per day.....	1,404	
681	1 Keeper Twin Peaks and Ashbury Reser- voirs	1,440	
			\$15,561
682	Fire Department Maintenance	\$150,000	
683	For purchase of Fire Fighting Apparatus and Hose	80,000	
			\$230,000

DEPARTMENT OF ELECTRICITY.

684	1 Chief	\$3,000	
685	1 Secretary-Bookkeeper	2,100	
686	1 Stenographer	1,320	
687	1 Messenger	1,020	
688	1 Chief Inspector	1,800	
689	6 Inspectors at \$1,500 each.....	9,000	
690	1 Inspector Aero Construction	1,500	
691	1 Clerk	1,200	
692	1 Chief Operator	1,800	
693	7 Operators at \$1,500 each.....	10,500	
694	4 Telephone Operators at \$1,020 each.....	4,080	
695	For Vacation and Relief of Telephone Operators	300	
696	1 Foreman Machine Shop	1,620	
697	3 Instrument Makers at \$1,350 each.....	4,050	
698	1 Machinist	1,350	
699	1 Painter	1,350	
700	1 Assistant Chief, Construction Department	2,400	
701	1 Foreman Lineman	1,500	
702	1 Cable Splicer	1,716	
703	1 Batteryman	1,500	
704	1 Storekeeper	1,200	
705	1 Hostler	1,200	
706	12 Linemen at \$1,350 each.....	16,200	
707	1 Repairer	1,380	
708	Laborers	2,160	
709	Maintenance, Supplies and Equipment.....	6,000	
710	General Extensions, including Police Signal System	36,000	
			\$117,246

Budget
Item No.

DEPARTMENT OF ELECTIONS.

711	General Elections	\$274,000	
712	5 Commissioners at \$1,000 each.....	5,000	
713	Registrar of Voters	2,400	
714	2 Deputies at \$2,100 each	4,200	
715	6 Deputies at \$1,800 each	10,800	
716	2 Stenographers at \$1,200 each.....	2,400	
717	1 Storekeeper	1,200	
718	Special Elections	50,000	
			\$350,000
719	Relief of Exempt Firemen		5,000
	Total General Fund, \$9,379,739.		
720	Firemen's Relief and Pension Fund.....		105,000
	COMMON SCHOOL FUND.		
721	4 Commissioners at \$3,000 each.....	\$12,000	
722	1 Superintendent	4,000	
723	5 Deputies at \$3,000 each.....	15,000	
724	Stenographer-Clerk to Superintendent of Schools	1,500	
725	1 Secretary	1,800	
726	1 Financial Secretary	2,160	
727	2 Recording Secretaries at \$1,020 each.....	2,040	
728	3 Stenographers at \$1,200 each.....	3,600	
729	1 Telephone Operator	1,020	
730	2 Messengers at \$960 each.....	1,920	
731	1 Storekeeper	1,800	
732	1 Assistant Storekeeper	960	
733	1 Superintendent of Buildings.....	2,100	
734	1 Clerk (Gas and Water Inspection).....	1,500	
735	1 Bookkeeper, Supply Department.....	1,500	
736	1 Chauffeur	1,500	
737	Clerical Help, new accounting system.....	900	
738	Teachers' Salaries	1,670,000	
738a	New Teachers Elementary Schools.....	60,000	
738b	New Teachers for High Schools.....	10,000	
738c	Allowance for Teachers Outside Experience	25,000	
739	Janitorial Salaries	116,000	
740	Labor	15,000	
741	Rents	3,000	
742	Teachers' Institute	500	
743	Maintenance	130,000	
744	Scavenger Service	4,000	
744a	Lecture Bureau	2,000	
745	Athletic Department, Social Center.....	14,000	
746	Kindergartens	5,000	
747	Auto for Superintendent	850	
748	Polytechnic High School Equipment.....	20,000	
			\$2,130,650
749	Library Fund		\$97,000
750	Park Fund		378,000
751	Bond Interest and Redemption.....		2,912,193

Grand Total, \$15,002,582.

Section 2. This Ordinance shall take effect immediately.

Ayes—Supervisors Deasy, Gallagher, Hayden, Hilmer, Hocks, Jennings, Kortick, Murdock, Nelson, Nolan, Payot, Power, Suhr, Vogelsang, Walsh—15.

Absent—Supervisors Bancroft, McCarthy, McLeran—3.

J. S. DUNNIGAN,
Clerk Board of Supervisors.

Approved June 16, 1915.

JAMES ROLPH, JR., Mayor.



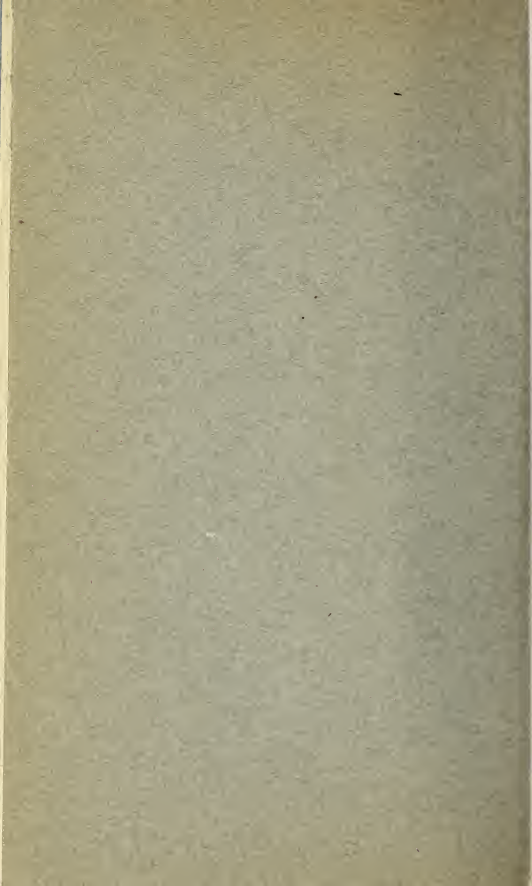
BUDGET

City and County of San Francisco,
California

FISCAL YEAR, 1916-1917

Bill No. 4100, Ordinance No. 3765 (New Series)

Approved June 16, 1916



BUDGET

For Municipal Expenditures

City and County of San Francisco, California For Fiscal Year 1916-1917

BILL NO. 4100.

ORDINANCE NO. 3765 (New Series).

An Ordinance fixing and appropriating the aggregate sum and the items thereof allowed to each department, office, board and commission for the fiscal year ending June 30, 1917, and making a budget of the same.

Be it ordained by the People of the City and County of San Francisco as follows:

Section 1. The aggregate sums and items thereof hereinafter set forth are hereby fixed, designated and appropriated for the respective purposes set opposite the same, to be expended during the fiscal year ending June 30, 1917, in accordance with the provisions of Article III, Chapter I of the Charter of the City and County, to-wit:

Budget

Item No.

BOND FUNDS.

Budget

Item No.

A	Interest on Bonded Debt.....	\$1,817,573	
B	Redemption of Bonds.....	1,377,800	
			\$3,195,373

GENERAL FUND.

C	For the construction of new school buildings, additions to existing school buildings and the purchase of land therefor, a sum equal to a tax of five cents on each \$100 of assessed valuation and approximating	\$270,000
D	For the purchase of additional land for and improving Civic Center streets.....	\$80,000

BOARD OF SUPERVISORS.

1	18 Supervisors at \$2,400 each.....	\$43,200
2	Clerk	4,200
3	Chief Assistant Clerk	3,000
4	Expert to Board	3,600
5	Bond and Ordinance Clerk.....	1,800
6	Superintendent of Supplies	3,000
7	Four Assistant Clerks at \$2,100 each...	8,400
8	Two Assistant Clerks at \$1,800 each....	3,600
9	Stenographer to Finance Committee....	2,100
10	Three Assistant Clerks at \$1,500 each..	4,500
11	One Stenographer	1,200
12	One Stenographer	1,200

Budget Item No.		
13	One Telephone Operator and Filing Clerk	1,200
14	One Telephone Operator, Superior Courts	1,200
15	One Sergeant-at-Arms	1,440
16	One Chauffeur	1,500
17	One Light and Water Inspector.....	2,100
18	One Assistant Light and Water Inspector	1,680
19	One Horticulturist	1,500
20	Incidentals, Telegrams and Sundry Expenses....	\$90,420
21	Finance Committee Expenses	2,700
22	Supplies Committee Expenses	15,000
23	Printing Public Documents	2,000
24	Municipal Reports	7,500
25	Law and Motion Calendar.....	3,500
26	Advertising	4,800
27	Interment U. S. Soldiers and Sailors.....	30,000
28	Maintenance Public Pound	3,500
29	License Tags	10,000
30	Stationery, Books and Printing, Typewriters....	3,000
31	Stationery for the Assessor.....	46,000
32	Block Books	5,500
33	Furniture Public Buildings	3,500
34	Celebration Fourth of July.....	22,500
35	Observance of Memorial Day.....	2,500
36	Grand Jury Expenses	500
37	Premiums on Official Bonds.....	1,500
38	Urgent Necessities	5,000
39	Rents	80,000
40	Water for Hydrants	20,000
41	Water for Buildings	132,000
42	Maintenance of Minors	30,000
43	Widows' Pension Bureau Maintenance.....	175,000
44	Magdalen Asylum, Maintenance.....	125,000
45	State Schools, Preston and Whittier, Maintenance	3,000
46	Feeble Minded, Maintenance	7,000
47	Criminal Insane, Maintenance	30,000
48	Lighting Streets	3,000
49	Lighting Public Buildings	460,000
50	Examination Insane Persons	45,000
51	Gasoline, City Autos	10,000
52	Telephone Operators, City Hall Exchange.....	3,500
53	Purchase of Division Street Land.....	6,480
54	Opening of Chenery Street, Purchase of Land....	1,400
55	Stage and Organ Installation, Auditorium.....	5,000
56	St. Mary's Avenue Extension, Purchase of Land.	6,000
57	Lippard Street, Purchase of Land for Opening of	1,715
58	Golden Gate Park Lighting.....	5,000
59	For Paving, Repaving, Grading, Constructing and Repairs to Streets	5,000
60	Work in Front of City Property.....	672,035
61	Phelan Avenue, in Front of Balboa Park.....	30,000
62	Work in Front of Public Square, Parkside.....	10,000
63	Extension of Municipal Water Works.....	5,000
64	Sewers—Repairs, Maintenance and Reconstruction	5,000
		144,000

Budget
Item No.

65	Extension of Main Sewers Under Contract, including Stanley Street Sewer, University Mound District Sewer and Forty-eighth Avenue Sewer	100,000
66	Buildings—For Repairs and Reconstruction of Fire Department, Municipal and Police Buildings	37,000
67	School Buildings—For the Construction, Reconstruction, Fire Escapes, Repairs to and Equipment of School Buildings and Portables, to be expended by the Board of Public Works under the direction of the Board of Education	115,000
68	Redding School, Additional, for Completion of...	45,000
69	Daniel Webster School, Additional, for Completion of	87,000
70	Purchase Additional Land for Sherman School...	6,000
71	Fire Department Building and Purchase of Land	50,000
72	For the Expense, Maintenance and Cleaning and Sprinkling Streets	356,325
73	Accident Insurance, City Employees.....	5,000
74	Esplanade, Ocean Beach	25,000
75	County Road Fund	1,000
76	Boiler, Relief Home	1,500

MAYOR.

77	Mayor	\$6,000
78	Secretary	2,400
79	Assistant Secretary	2,100
80	Stenographer	1,500
81	Stenographer	1,200
82	Stenographer	900
83	Telephone Operator	1,020
84	Usher	900
85	Chauffeur	1,500
86	Contingent Expenses	3,600
87	Incidentals	1,740
		\$22,860

AUDITOR.

88	Auditor	\$4,000
89	Deputy Auditor	2,400
90	3 Assistant Deputies at \$2,400 each.....	7,200
91	5 Assistant Deputies at \$1,800 each.....	9,000
92	2 Assistant Deputies at \$1,500 each.....	3,000
93	1 Stenographer-Bond Clerk	1,500
94	2 Clerks at \$1,200 each.....	2,400
95	1 Telephone Operator	1,020
96	Attorney's fees	1,800
97	Extending Assessment Roll and Expert Services on Minors' and Widows' Pension Claims, etc.....	8,500
98	Incidentals	400
		\$41,220

ASSESSOR.

99	Assessor	\$8,000
100	Chief Deputy	2,400
101	Cashier	1,800

Budget
Item No.

102	4 Assistant Chief Deputies at \$2,100 each	8,400
103	4 Assistant Deputies at \$1,800 each.....	7,200
104	18 Deputies at \$1,500 each.....	27,000
105	Map Maker	1,800
106	Extra Clerks, Charter	45,000
107	Field Deputy Expenses	2,500

\$104,100

CORONER.

108	Coroner	\$4,000
109	Chief Deputy	2,400
110	Autopsy Physician	2,400
111	3 Assistant Deputies at \$1,500 each.....	4,500
112	1 Stenographer	1,800
113	Assistant Stenographer and Typewriter	1,500
114	1 Toxicologist	1,200
115	Assistant Deputy and Driver.....	1,200
116	1 Female Deputy	1,200
117	Night Clerk Matron	1,020
118	Clerk Matron	1,020
119	Morgue Tender	1,080
120	Messenger	900
121	Coroner's Expenses	2,500

\$26,720

RECORDER.

122	Recorder	\$4,000
123	Chief Deputy	2,400
124	5 Assistants at \$1,800 each.....	9,000
125	9 Clerks at \$1,500 each.....	13,500
126	Machinist	1,500
127	Copyists	36,000

\$66,400

TAX COLLECTOR.

128	Tax Collector	\$4,000
129	Chief Deputy	2,400
130	Cashier	2,400
131	13 Deputies at \$1,500 each.....	19,500
132	3 Special Deputies at \$1,800 each.....	5,400
133	1 Special Deputy, License Adjuster....	1,800
134	1 Special Deputy, Assistant Bookkeeper	1,800
135	2 Assistant Cashiers at \$1,800.....	3,600
136	Expert Searcher	1,800
137	Accountant	2,400
138	4 Temporary Cashiers, 2 months, at \$150 each per month	1,200
139	1 Block Book Man.....	1,500
140	Acting Deputies	12,500
141	Stenographer	1,380
142	Extra Clerks	6,220
143	Printing Delinquent Tax List.....	2,000
144	Incidentals and Transportation	700

\$70,600

TREASURER.

145	Treasurer	\$4,000
146	Chief Deputy	2,400
147	Bank and Bond Deputy.....	3,000

Budget		
Item No.		
148	1 Deputy	2,400
149	1 Deputy	1,800
150	1 Clerk	1,200
151	1 Coupon Clerk	1,800
152	1 Bookkeeper	2,100
153	1 Assistant Bookkeeper	1,800
154	Cashier	3,600
155	2 Clerks at \$1,800 each.....	3,600
		\$27,700

SUPERIOR COURTS.

156	16 Judges at \$3,000 each.....	\$48,000
157	Secretary	3,000
158	Court Stenographers	20,000
159	Interpreters, 5 Superior Court and 3 Police Court	9,600
160	Messenger	960
161	Court Orders	4,000
162	Jury Fees and Expenses.....	29,000
		\$114,560

CITY ATTORNEY.

163	City Attorney	\$5,000
164	2 Assistants at \$3,600 each.....	7,200
165	4 Assistants at \$3,000 each.....	12,000
166	1 Assistant	2,400
167	1 Assistant	1,800
168	1 Chief Clerk	1,800
169	1 Assistant Clerk	900
170	2 Stenographers at \$1,200 each.....	2,400
171	2 Stenographer-Typewriters at \$900 each	1,800
172	1 Messenger	900
173	General Litigation	7,500
174	Rate Litigation	15,000
		\$58,700

DISTRICT ATTORNEY.

175	District Attorney	\$5,000
176	4 Assistants at \$3,600 each.....	14,400
177	2 Assistants at \$3,000 each.....	6,000
178	6 Assistants at \$2,400 each.....	14,400
179	2 Assistants at \$1,500 each.....	3,000
180	1 Assistant	1,800
181	1 Warrant and Bond Clerk.....	2,400
182	1 Warrant and Bond Clerk.....	2,100
183	4 Assistant Warrant and Bond Clerks at \$1,500 each	6,000
184	Chief Clerk	1,800
185	1 Assistant Clerk	1,200
186	1 Assistant Bookkeeper	1,200
187	1 Stenographer	1,800
188	1 Stenographer	900
189	1 Messenger	1,500
190	For extraordinary expenses of the Dis- trict Attorney's Office, subject to Or- ders of Court through the Board of Supervisors	7,500
		\$71,000

Budget
Item No.

COUNTY CLERK.

191	Count Clerk	\$4,000
192	1 Chief Register Clerk.....	2,400
193	Cashier	1,800
194	5 Register Clerks at \$1,800 each.....	9,000
195	10 Assistant Clerks at \$1,500 each.....	15,000
196	16 Courtroom Clerks at \$1,500 each....	24,000
197	16 Copyists at \$1,200 each.....	19,200
198	6 Deputies at \$1,200 each.....	7,200
199	15 Copyists at \$1,200 each.....	18,000
200	4 Police Court Clerks at \$1,500 each...	6,000
201	Messenger	1,200

\$107,800

JUSTICES' COURTS.

202	5 Justices at \$4,200 each.....	\$21,000
203	1 Clerk	3,000
204	Cashier	1,800
205	Chief Deputy	1,800
206	3 Deputies at \$1,500 each.....	4,500
207	Messenger	1,500

\$33,600

LAW LIBRARY.

208	Librarian	\$3,600
209	Messenger	1,200

\$4,800

JUVENILE DETENTION HOME.

210	Superintendent	\$1,500
211	1 Assistant Superintendent	1,020
212	1 Night Assistant	1,020
213	1 Matron	1,200
214	1 Night Matron	600
215	3 Nurses at \$600 each.....	1,800
216	1 Clinic Nurse	720
217	1 Cook	600
218	Maintenance	9,500

\$17,960

JUVENILE COURT.

219	Chief Probation Officer	\$2,700
220	1 Assistant Probation Officer.....	2,100
221	1 Assistant Probation Officer	2,100
222	8 Assistants at \$1,500 each.....	12,000
223	1 Assistant	1,200
224	1 Assistant	1,080
225	1 Clerk-Stenographer	1,500
226	1 Stenographer	1,200
227	1 Stenographer	1,080
228	1 Stenographer	780
229	1 Collector	1,500
230	1 Filing Clerk	600
231	1 Bookkeeper	1,080
232	2 Deputies at \$1,080 each.....	2,160
233	2 Deputies at \$900 each.....	1,800
234	1 Office Assistant	600
235	Legal Assistance	1,200
236	Expenses	3,000

\$37,680

Budget
Item No.

WIDOWS' PENSIONS.

237	Director	\$1,800	
238	Assistant Director	1,200	
239	Social Service Nurse	1,200	
240	Stenographer-Bookkeeper	1,080	
241	Incidentals	500	
			\$5,780

SHERIFF.

242	Sheriff	\$8,000	
243	Under Sheriff	2,400	
244	Cashier	2,400	
245	Attorney	1,800	
246	Chief Bookkeeper	1,800	
247	2 Assistant Bookkeepers at \$1,500 each	3,000	
248	13 Office Deputies at \$1,500 each	19,500	
249	18 Bailiffs at \$1,200 each	21,600	
250	1 Chief Jailer	1,800	
251	10 Jailers at \$1,200 each	12,000	
252	1 Superintendent of Jails	1,800	
253	28 Assistant Jailers at \$900 each	25,200	
254	1 Matron	900	
255	1 Commissary	1,500	
256	1 Van Driver	900	
257	1 Bookkeeper, all Jails	1,500	
258	1 Stenographer	1,200	
259	1 Driver	900	
260	1 Cook	900	
261	1 Cook	900	
262	1 Druggist	1,200	
263	Subsistence of Prisoners	50,000	
264	Sheriff's Expense	2,500	
265	1 Auto Van	3,000	
266	1 Automobile	1,000	
			\$167,700

POLICE DEPARTMENT.

267	4 Commissioners at \$1,200 each	\$4,800	
268	1 Secretary	1,500	
269	1 Stenographer	1,800	
270	1 Surgeon	1,500	
271	1 Chief	4,000	
272	1 Clerk	2,400	
273	1 Property Clerk	2,400	
274	1 Captain of Detectives	3,000	
275	9 Captains at \$2,400 each	21,600	
276	18 Lieutenants at \$1,920 each	34,560	
277	25 Detective Sergeants at \$1,800 each	45,000	
278	73 Sergeants at \$1,680 each	122,640	
279	52 Corporals at \$1,560 each	81,120	
280	749 Patrolmen at \$1,464 each	1,096,536	
281	3 Police Protective Women at \$1,200 each	3,600	
282	26 Patrol Drivers at \$1,200 each	31,200	
283	4 Telephone Operators at \$1,020 each	4,080	
284	Relief and Vacation Telephone Operators	300	
285	4 Matrons at \$1,080 each	4,320	

Budget Item No.		
286	9 Hostlers at \$1,140 each.....	10,260
287	1 Cook	1,200
288	2 Stenographers at \$1,200 each.....	2,400
289	Confidential Clerk	2,400
290	Contingent Expenses	9,000
291	Maintenance of Police Patrol and Mounted Police	15,000
292	Police Miscellaneous, Photographic Sup- plies, etc.	4,000
293	Maintenance of Automobiles and Patrol Wagons	9,000
294	Subsistence of Prisoners.....	8,000
295	1 Auto Patrol Wagon, Ingleside.....	3,200
296	2 Runabouts	1,200
297	Maintenance of Police Launch.....	500
298	3 Engineers, Police Launch, at \$1,500 each	4,500
299	1 Police Photographer	1,800
		\$1,538,816

POLICE COURTS.

300	4 Judges at \$3,600 each.....	\$14,400
301	4 Stenographers at \$2,400 each.....	9,600
		\$24,000

CIVIL SERVICE COMMISSION.

302	3 Commissioners at \$1,200 each.....	\$3,600
303	Expenses	12,500
304	Inspection	5,000
		\$21,100

PLAYGROUND COMMISSION.

305	Salaries and Administration.....	\$35,000
306	Equipment, Improvement and Mainte- nance	30,000
307	Purchase of Land, Improvement and Extensions:	
308	Mission District, New Playground Site	25,000
309	Southside Grounds Improvement..	5,000
310	North Beach Improvement.....	10,000
311	Richmond District, Eighteenth Av.	4,000
312	Mission Park Improvement.....	5,000
313	Rent of Ewing Field.....	1,000
314	Employment of 20 Play Directors for School Yards to be used as Play- grounds	5,000
		\$120,000

BOARD OF CENSORSHIP.

315	Board of Censorship.....	\$600
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MUNICIPAL BAND.

316	Municipal Band, to be used exclusively for municipal concerts of municipal functions taking place in public parks or municipal grounds.....	\$10,000
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Budget
Item No.

SEALER OF WEIGHTS AND MEASURES.

317	Sealer	\$2,400	
318	5 Assistants at \$1,800 each.....	9,000	
319	Female Clerk-Stenographer	1,200	
320	Miscellaneous	800	
321	1 Automobile Truck, Purchase of.....	1,000	
			\$14,400

BOARD OF PUBLIC WORKS.

General Office—

322	3 Commissioners at \$4,000 each.....	\$12,000	
323	1 Deputy Commissioner	3,000	
324	1 Clerk	3,000	
325	1 Clerk	2,400	
326	1 Clerk	1,800	
327	2 Stenographers at \$1,680 each.....	3,360	
328	1 Stenographer	1,500	
329	1 Messenger	1,500	
330	1 Chauffeur	1,500	
			\$18,060

Bookkeeping and Accounting—

Division "A"—General Accounting—

331	1 Bookkeeper	\$3,600	
332	1 Clerk	2,280	
333	1 Clerk	2,100	
334	1 Clerk	1,800	
335	1 Clerk	1,500	
336	1 Stenographer	1,680	
337	1 Chief Time Keeper	1,800	
338	2 Outside Time Keepers at \$1,500 each..	3,000	
339	2 Time Keeper's Clerks at \$1,200 each..	2,400	
340	1 Cashier	2,400	
341	2 Clerks at \$1,800 each.....	3,600	
342	1 Stenographer	1,500	
			\$27,660

Division "B"—Maintenance and Repair—

343	1 Clerk in Charge	\$2,100	
344	4 Clerks at \$1,500 each.....	6,000	
345	1 Clerk	1,320	
346	1 Clerk	1,200	
347	1 Stenographer	1,500	
			\$12,120

Division "C"—Storekeeping—

348	Storekeeper in Charge of Corporation Yard	\$2,100	
349	1 Watchman	1,320	
350	1 Watchman	1,440	
351	2 Watchmen at \$1,080 each.....	2,160	
352	2 Laborers at \$3 per day.....	1,800	
			\$8,820

Building Inspection—

353	1 Chief Inspector	\$3,600	
354	2 Inspectors at \$2,100 each.....	4,200	
355	7 Inspectors at \$1,800 each.....	12,600	

Budget Item No.			
356	1	Boiler Inspector	1,800
357	1	Clerk-Stenographer	2,400
358	1	Clerk	1,800
359	1	Structural Engineer	2,400
360	1	Inspector, House Numbers.....	2,100
			\$30,900
Street Repair—			
361	1	Superintendent	\$3,300
362	1	Assistant Superintendent	2,400
363	4	Engineers on Bridges at \$1,560 each..	6,240
364	5	Watchmen Bridge Tenders at \$1,080 each	5,400
			\$17,340
Sewer Repairs and Cleaning—			
365	1	Superintendent	\$3,000
Miscellaneous and Relief—Various Depart- ments—			
366	1	Blacksmith	\$1,500
367	1	Blacksmith's Helper	1,125
368	1	Engineer	1,560
369	2	Watchmen at \$1,080 each.....	2,160
			\$6,345
Building Repairs and Maintenance—			
370	1	Superintendent	\$3,000
371	1	Assistant	2,400
372	1	Head Janitor	1,800
373	1	Assistant Head Janitor	1,380
374	1	Assistant Head Janitor	1,200
375	54	Janitors and Janitresses at \$1,080 each	58,320
376	2	Watchmen at \$1,080 each.....	2,160
377	2	Chief Engineers at \$2,100 each.....	4,200
378	5	Engineers at \$1,500 each.....	7,500
379	17	Elevator Operators at \$1,080 each...	18,360
380	1	Elevator Starter	1,200
381	4	Firemen, Civic Center Power House, at \$1,200 each	4,800
382		Relief Firemen	313
383		Relief Engineer	150
			\$106,783
Bureau of Architecture—			
384	1	Chief Draftsman	\$3,000
385	1	Draftsman	2,400
386	1	Clerk	2,100
387	1	Quantity Surveyor	1,980
388	1	Draftsman	1,800
389	1	Stenographer	1,200
			\$12,480
Bureau of Engineering—			
390	1	City Engineer	\$10,000
391	1	Chief Assistant	3,600
392	1	Assistant	3,600
393	1	Assistant	2,400
394	2	Assistants at \$2,100 each.....	4,200
395	3	Assistants at \$1,800 each.....	5,400

Budget Item No.		
396	2 Assistants at \$1,620 each.....	3,240
397	3 Assistants at \$1,500 each.....	4,500
398	1 Engineer Draftsman	2,100
399	1 Engineer Draftsman	1,920
400	2 Engineer Draftsmen at \$1,800 each...	3,600
401	3 Engineer Draftsmen at \$1,620 each...	4,860
402	4 Engineer Draftsmen at \$1,500 each...	6,000
403	1 Cartographer	1,800
404	1 Surveyor	2,100
405	7 Surveyors at \$1,800 each.....	12,600
406	1 Surveyor's Field Assistant.....	2,100
407	6 Surveyor's Field Assistants at \$1,500 each	9,000
408	5 Surveyor's Field Assistants at \$1,320	6,600
409	17 Surveyor's Field Assistants at \$1,200 each	20,400
410	1 Engineering Chemist	2,100
411	1 Assistant Engineering Chemist.....	1,500
412	1 Photographer	1,800
413	1 Assistant Photographer	1,500
414	1 Inspector of Streets and Sewers.....	1,800
415	1 Male Stenographer	1,500
416	1 Female Stenographer	1,500
417	1 Female Stenographer	1,320
		\$123,040
Inspection of Complaints—		
418	1 Chief Deputy	\$3,000
419	1 Clerk	2,400
420	1 Clerk	1,800
421	3 Inspectors at \$2,100 each.....	6,300
422	2 Inspectors at \$1,800 each.....	3,600
		\$17,100
Miscellaneous—		
423	Maintenance and Transportation, Di- vision "C"	\$3,000
424	Transportation, Buggies and Auto Rental	8,640
425	Carfare	2,000
426	Supplies and Maintenance, Including Janitors' Supplies, Fuel Oil, Electric Power, Sundries, Lamps, etc., Re- pairs and Upkeep of Elevators and Engines	20,000
427	General Supplies	2,500
428	Bureau of Engineering Supplies.....	5,000
429	Maintenance and Supplies, Photostat Room	3,000
430	Maintenance, Sewage Pumping Stations	10,000
431	Salaries, Maintenance and Equipment, Auditorium	10,000
432	Additional Blue Print Machine.....	1,000
433	2 Runabout Autos for Engineer Inspectors	1,500
434	Repairs to County Jails.....	12,000
435	Automobile Maintenance and Repairs to Trucks	3,000
		\$81,640

Budget
Item No.

HEALTH DEPARTMENT.

General Office—

436	Health Officer	\$3,600	
437	Chief Clerk	2,700	
438	Bookkeeper-Auditor	2,400	
439	Mortuary Clerk	1,500	
440	Birth Registry Clerk	1,500	
441	Sanitation Clerk	1,920	
442	Complaint Clerk	1,200	
443	Auditor's Clerk	1,200	
444	Filing Clerk	1,080	
445	Stenographer	1,200	
446	2 Stenographers at \$1,200 each.....	2,400	
447	Telephone Operator	1,020	
448	City Physician	2,400	
449	Relief Telephone Operator	216	
			\$24,336
450	Health Department Expenses		14,000
451	Vacations		7,330
452	Burial of Indigent Dead		8,000
453	Nurses for Home Inspection of Tuberculosis.....		5,000

Inspectors—

454	Chief	\$3,000	
455	4 Sanitary Inspectors at \$1,800 each...	7,200	
456	4 Industrial Inspectors at \$1,500 each..	6,000	
457	1 Chief Plumbing Inspector.....	2,100	
458	5 Plumbing Inspectors at \$1,800 each..	9,000	
459	4 Veterinary Meat Inspectors at \$1,620 each	6,480	
460	14 Market Inspectors at \$1,500 each....	21,000	
461	2 Dairy Veterinarians at \$1,800 each...	3,600	
462	2 Dairy Inspectors at \$1,500 each.....	3,000	
463	2 Food Inspectors at \$1,500 each.....	3,000	
464	2 Disinfectors at \$1,500 each.....	3,000	
465	1 Medical School Inspector	1,800	
466	2 Medical School Inspectors at \$1,200 each	2,400	
467	3 Health Inspectors of Schools at \$1,020 each	3,060	
468	6 Health Inspectors of Schools at \$960 each	5,760	
469	8 Health Inspectors of Schools at \$900 each	7,200	
470	2 Tenement House Inspectors at \$1,500 each	3,000	
471	1 Inspector of Indigents	1,200	
472	1 Assistant Inspector of Indigents.....	900	
473	1 Inspector of Pasteurizing Plants.....	1,500	
			\$94,200

Laboratory—

474	Director of Laboratories	\$3,600
475	1 Bacteriologist	1,800
476	1 Assistant Bacteriologist	1,500
477	1 Helper	720
478	2 Chemists at \$1,500 each.....	3,000

Budget
Item No.

479	1	Helper	900
480	1	Laboratory Assistant	1,500
481	1	Stenographer-Clerk	900

\$13,920

San Francisco Hospital—

482		Superintendent	\$3,600
483		Resident Physician	1,800
484	17	Internes at \$120 each.....	2,040
485	5	House Physicians at \$300 each.....	1,500
486	1	Commissary Clerk	1,800
487	1	Secretary	1,800
488	1	Stenographer	900
489	1	Ambulance Driver	1,200
490	1	Watchman	900
491	1	Watchman	780
492	1	Superintendent of Nurses.....	1,200
493	1	Assistant Superintendent of Nurses..	1,080
494	1	Operating Room Nurse.....	1,080
495	1	Assistant Operating Room Nurse....	720
496	1	Dietitian	900
497	1	Nurse in Charge of Nurses' Home....	720
498	4	Graduate Nurses at \$720 each.....	2,880
499	1	Night Nurse Superintendent.....	840
500	9	Post-Graduate Nurses at \$480 each....	4,320
501		Pupil Nurses, Number Required.....	22,464
502	6	Orderlies at \$300 each.....	1,800
503	1	Druggist	1,500
504	1	Druggist's Helper	600
505	1	Druggist's Porter	240
506	2	Telephone Operators at \$900 each....	1,800
507	1	Receiving Clerk	1,200
508	1	Night Telephone Operator.....	540
509	1	X-Ray Operator	600
510	1	X-Ray Attendant	360
511	1	Storekeeper	960
512	1	Assistant Storekeeper	480
513	1	Surgical Dresser	1,200
514	1	Teamster	960
515	3	Elevator Operators at \$720 each.....	2,160
516	1	Chief Cook	1,200
517	1	Butcher Cook	1,200
518	1	Cook	1,080
519	1	Relief Cook	1,080
520	1	Cook's Helper, Night	480
521	4	Waiters at \$672 each.....	2,688
522	1	Head Waiter	780
523	4	Waitresses at \$480 each.....	1,920
524	1	Seamstress	600
525	1	Seamstress' Helper	300
526	1	Housekeeper	480
527		Institutional Help	22,000
528	12	Ironers at \$300 each.....	3,600
529	1	Anestheticist	900

Housekeeping Department—

530	1	Steward	\$1,200
531	7	Chambermaids at \$300 each.....	2,100

Budget		
Item No.		
532	1 Cook	420
533	1 Locker Man	480
534	6 Utility Men at \$240 each.....	1,440
535	1 Gardener	900
536	4 Yard Men at \$300 each.....	1,200

Laundry Department—

537	1 Head Laundryman	\$1,200
538	2 Laundrymen at \$480 each.....	960
539	2 Linen Men at \$300 each.....	600

Engineering Department—

540	1 Chief Engineer	\$2,100
541	3 Assistants at \$1,500 each.....	4,500
542	3 Firemen at \$1,200 each.....	3,600
543	1 Electrician	1,500
544	1 Plumber	1,800
545	Relief Engineer	720
546	Relief Firemen	600

Miscellaneous—

547	1 Fumigator and Disinfector.....	300
548	1 Morgue man	300
549	5 Additional Graduate Nurses at \$720 each	3,600
550	1 Additional Cook	1,080
551	1 Waiter	672
552	1 Waitress	480
553	1 Social Service Worker.....	1,200
554	1 Washer	540
555	1 Washer Helper	300
556	1 Repairer of Clothes	480
557	1 Seamstress	300

\$139,804

Maintenance of Hospitals—

558	Maintenance of Hospitals	\$175,000
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Tubercular Department, S. F. Hospital—

559	1 Resident Physician	\$1,800
560	1 Interne	600
561	1 Interne	480
562	1 Gate man	720
563	3 Graduate Nurses at \$900 each.....	2,700
564	1 Chambermaid	420
565	6 Practical Nurses at \$360 each.....	2,160
566	1 Superintendent of Nurses.....	1,080
567	4 Yardmen at \$192 each.....	768
568	5 Waiters at \$144 each	720
569	1 Cook	1,200
570	1 Assistant Cook	1,080
571	10 Pupil Nurses at \$144 each.....	1,440
572	6 Orderlies at \$180 each.....	1,080
573	7 Orderlies at \$240 each.....	1,680
574	2 Cook's Helpers at \$216 each.....	432
575	3 Pantry men at \$216 each	648
576	10 Helpers at \$192 each.....	1,920
577	1 Morgue Tender	240

Budget
Item No.

578	12 Ward Men at \$120 each.....	1,440
579	1 Relief Cook	324
580	1 Pantryman	600
581	1 Porter	240

\$23,772

Isolation Hospital—

582	1 Resident Physician	\$2,400
583	2 Internes at \$120 each.....	240
584	1 Steward	1,200
585	1 Attendant to Lepers	1,080
586	9 Graduate Nurses at \$900 each.....	8,100
587	2 Cooks at \$1,080 each	2,160
588	10 Pupil Nurses at \$144 each.....	1,440
589	1 Night Watchman	720
590	1 Day Watchman	960
591	1 Gardener	960
592	6 Ward Women at \$420 each.....	2,520
593	4 Helpers at \$120 each	480
594	2 Helpers at \$144 each	288
595	2 Laundry Women at \$420 each.....	840
596	1 Kitchen Helper	360
597	1 Ambulance Driver	960
598	Additional Nurses	1,000
599	Maintenance	19,000

\$44,708

Emergency Hospital—

600	Chief Surgeon	\$2,400
601	Chief Steward	2,100
602	1 Clerk-Stenographer	1,200
603	12 Assistant Surgeons at \$1,320 each...	15,840
604	21 Stewards at \$1,200 each.....	25,200
605	6 Nurses at \$1,080 each	6,480
606	3 Matrons at \$960 each.....	2,880
607	3 Pupil Nurses at \$144 each.....	432
608	1 Seamstress	720
609	15 Ambulance Drivers at \$1,200 each...	18,000
610	Maintenance	14,665

\$89,917

Relief Home—

611	Superintendent	\$3,600
612	1 Clerk	1,620
613	1 Stenographer	1,080
614	2 Physicians at \$1,620 each.....	3,240
615	1 Head Nurse	900
616	1 Nurse	840
617	1 Night Nurse	780
618	4 Nurses at \$720 each	2,880
619	1 Steward	1,380
620	1 Steward	1,320
621	1 Steward	960
622	1 Steward	900
623	1 Steward	840
624	1 Steward	720
625	1 Head Matron	1,080
626	2 Matrons at \$780 each	1,560
627	1 Ambulance Driver	960

Budget Item No.		
628	1 Warehouseman	1,200
629	1 Plumber	1,800
630	1 Foreman	960
631	2 Watchmen at \$780 each.....	1,560
632	1 Auto Truck Driver	960
633	1 Engineer	1,680
634	1 Assistant Engineer	1,380
635	1 Butcher	1,200
636	1 Gardener	1,080
637	2 Farmers at \$960 each	1,920
638	Cooks, Number Required	6,960
639	Laundrymen, Number Required	1,080
640	Laundresses, Number Required	600
641	1 Pantry Man	720
642	1 Orderly	480
643	2 Seamstresses at \$600 each.....	1,200
644	1 Milker	600
645	1 Milker	480
646	Inmate Labor	16,000
647	3 Orderlies at \$300 each	900
648	Maintenance	165,000
		\$232,420

HEALTH DEPARTMENT—

MISCELLANEOUS.

General Office—

649	1 Automobile	\$435
650	2 Automobiles	1,800

San Francisco Hospital—

651	Converting Auto Wagon Into Truck...	550
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Relief Home—

652	Rebuilding Steam Service Lines.....	1,200
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Isolation Hospital—

653	Furnishing Diphtheria Carrier Pavilion	1,000
		\$5,035

Special Sanitation—

654	Special Sanitation	\$7,500
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FIRE DEPARTMENT.

655	4 Commissioners at \$1,200 each.....	\$4,800
656	Secretary	2,400
657	Physician	1,800
658	1 Stenographer	1,800
659	1 Stenographer	1,200
660	1 Chief Engineer	5,000
661	First Assistant Chief	3,600
662	Second Assistant Chief	3,000
663	11 Battalion Chiefs at \$2,700 each.....	29,700
664	13 Operators at \$1,500 each.....	19,500
665	48 Engine Companies	801,250
666	2 Relief Companies	8,040
667	12 Chemical Engine Companies.....	77,400
668	13 Truck Companies	229,150
669	2 Fire Boats	76,110

Budget
Item No.

670	3 Monitors	4,320	
671	2 Water Towers	12,900	
			\$1,281,970

Corporation Yard—

672	1 Superintendent of Engines	\$2,700	
673	1 Clerk and Commissary	1,800	
674	1 Night Watchman	1,200	
675	4 Watchmen at \$1,200 each.....	4,800	
676	3 Draymen at \$1,200 each.....	3,600	
677	10 Machinists at \$4.50 per day.....	14,084	
678	1 Foreman of Wagon and Carriage Shop at \$5.50 per day	1,722	
679	5 Blacksmiths at \$4.50 per day.....	7,042	
680	5 Blacksmith's Helpers at \$3.75 per day	5,869	
681	1 Woodworker at \$4.50 per day.....	1,408	
682	1 Pattern Maker at \$5.25 per day.....	1,643	
683	1 Brass Finisher at \$4.50 per day.....	1,408	
684	2 Boiler Makers at \$4.50 per day.....	2,817	
685	2 Boiler Makers' Helpers at \$3.25 per day	2,047	
686	1 Steam Fitter at \$6 per day.....	1,878	
687	1 Foreman Painter at \$5 per day.....	1,565	
688	3 Carriage Painters at \$4.50 per day...	4,225	
689	1 Foreman Harness Maker at \$5 per day	1,565	
690	3 Harness Makers at \$4.25 per day.....	3,990	
691	4 Horse Shoers at \$5 per day.....	6,260	
692	1 Superintendent of Stables.....	1,860	
693	1 Veterinarian	1,200	
694	8 Hostlers at \$1,200 each	9,600	
695	1 Draftsman	1,500	
696	1 General Foreman	1,800	
			\$87,583

Auxiliary Fire Protection—

Pumping Stations Nos. 1 and 2—

697	2 Chief Engineers at \$2,100 each.....	\$4,200	
698	5 Assistant Engineers at \$1,500 each...	7,500	
699	7 Firemen at \$1,200 each.....	8,400	
700	Relief Engineer	437	
701	Relief Firemen	350	
			\$20,887

Distributing System—

702	1 Superintendent	\$2,400	
703	1 Foreman Gateman	1,500	
704	5 Gatemen at \$1,200 each.....	6,000	
705	3 Laborers at \$3 per day.....	2,817	
706	1 Caulker at \$4.50 per day.....	1,408	
707	1 Keeper, Twin Peaks and Ashbury Reservoirs	1,440	
708	7 Hydrantmen at \$1,200 each.....	8,400	
			\$23,965
709	Fire Department Maintenance	140,000	
710	For Purchase of Motor Apparatus	100,000	

Equipment for Distributing System—

711	3 Autos at \$440 each	\$1,320	
712	1 Gas Engine Pump	165	

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Item No.

713 Improvement of Ashbury Tank..... 1,200

\$2,685

Total Fire Department, \$1,657,090.

DEPARTMENT OF ELECTRICITY.

714	1 Chief	\$3,000
715	1 Secretary-Bookkeeper	2,100
716	1 Stenographer	1,320
717	1 Messenger	1,020
718	1 Chief Inspector	1,800
719	8 Inspectors at \$1,500 each.....	12,000
720	1 Inspector, Aero Construction	1,500
721	Clerk	1,200
722	1 Chief Operator	1,800
723	7 Operators at \$1,500 each.....	10,500
724	4 Telephone Operators at \$1,020 each...	4,080
725	Vacations, Telephone Operators and Relief	300
726	1 Foreman, Machine Shop	1,620
727	3 Instrument Makers at \$1,350 each...	4,050
728	1 Machinist	1,350
729	1 Painter	1,350
730	1 Assistant Chief, Construction Department	2,400
731	1 Foreman Lineman	1,500
732	1 Cable Splicer	1,716
733	1 Battery Man	1,500
734	1 Storekeeper	1,200
735	1 Hostler	1,200
736	12 Linemen at \$1,350 each.....	16,200
737	1 Repairer	1,380
738	Laborers	2,160
739	Maintenance, Supplies and Equipment..	6,000
740	General Extensions, Including Police Signal System	36,000

\$120,246

DEPARTMENT OF ELECTIONS.

741	General Elections	\$234,000
742	5 Commissioners at \$1,000 each.....	5,000
743	Registrar of Voters	2,400
744	2 Deputies at \$2,100 each.....	4,200
745	6 Deputies at \$1,800 each.....	10,800
746	2 Stenographers at \$1,200 each.....	2,400
747	1 Storekeeper	1,200
748	Special Elections	50,000

\$310,000

749 RELIEF OF EXEMPT FIREMEN..... 5,000

Total General Fund, \$9,621,037.

750 FIREMEN'S RELIEF AND PENSION FUND.... 107,500

COMMON SCHOOL FUND.

751	Common School Fund	2,250,000
752	Dental Clinic	3,000
753	Superintendent's Traveling Expenses and Incidentals	1,200

Budget
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LIBRARY FUND.

754	Public Library	\$100,000	
755	Sunset Branch Library, Maintenance..	6,000	
756	Golden Gate Valley Branch Library, Maintenance	6,000	
			\$112,000
757	PARK FUND		378,000

GRAND TOTAL, \$15,668,110.

Passed for Printing—Board of Supervisors, San Francisco,
May 27, 1916.

Ayes: Supervisors Brandon, Deasy, Gallagher, Hayden, Hil-
mer, Hocks, Hynes, Kortick, Lahaney, McLeran, Mulvihill, Nel-
son, Nolan, Power, Suhr, Walsh, Welch, Wolfe—18.

J. S. DUNNIGAN,
Clerk Board of Supervisors.

Approved June 16, 1916.

JAS. ROLPH, JR., Mayor.

